

BOROUGH OF ROCKLEDGE

Agenda for

Council Meeting

August 25, 2025

Prayer: Loving and Gracious God, you are indeed the giver of all good gifts and we come together this day to seek your wisdom, guidance, courage and strength. Be with us in our deliberations and help us to be wise in the decisions we make for the good of all those who have placed their trust and confidence in our leadership. Give us insight to lead with integrity that our decisions may reflect what is right and good. Keep us from shortsightedness and pettiness. Help us to make decisions that strive to be for the good of all and guard us from blind self interest. Amen.

Pledge of Allegiance:

Roll Call: Mr. Enderle, Mr. Briggman, Mr. Menniti, Mr. Clarke, Mr. Creedon, Mr. Boyle, Mrs. Hopkins-Toffling and Mayor Corrigan.

Acceptance of the Minutes The minutes from July 28, 2025, council meeting.

Council met prior to the meeting for an executive session regarding a personal issue.

Law and Planning

Mr. Briggman, Mr. Enderle, Mrs. Katie Hopkins-Toffling
The Committee will recommend the following:

1. Motion to accept monthly building inspector's report.
- 2.

In other business, the following is to be discussed:

1. An Ordinance amending Chapter 528 Vehicle and Traffic Adopting Regulation prohibiting the Parking and Storage of unlicensed and uninspected vehicles on Borough streets and the storing and parking of inoperative, dismantled, disassembled and nuisance vehicles; and allowing for the removal of vehicles parked in violation of borough ordinances; and amending chapter 391 Property Maintenance, section 391-8 to amend regulations related to the upkeep of exterior areas on properties within the Borough.
2. Discussion of possible parking solutions.

Update of Previous Agenda Items

- 1.
- 2.

Vote on Committee recommendations if necessary:

Finance

Mrs. Hopkins-Toffling, Mr. Menniti, Mr. Boyle

The Committee will recommend the following:

1. Motion to accept the monthly bills, Tax Collector's, Previous months accounts payable check detail, income report, and Treasurer's reports.

Monthly Bills – August 2025

General Fund	- \$	65,908.35
Highway Fund	- \$	2,247.94
Capital Reserve Fund	- \$	38.72
Police Pension Fund	- \$	599.33

Check Detail – July 2025

General Fund	- \$	3,955.59
Highway Fund	- \$	0
Capital Reserve Fund	- \$	55.21
Police Pension Fund	- \$	10,164.03

In other business, the following is to be discussed:

1. Pension Fund interest rate change for the Minimum Municipal Obligation (MMO).

Update of Previous Agenda Item

- 1.

Vote on Committee recommendations if necessary:

Public Service

Mr. Creedon, Mrs. Hopkins-Toffling, Mr. Clarke

The Committee will recommend the following:

In other business, the following is to be discussed:

1. Thank you to the Rockledge Volunteer Fire Company for their amazing response last month to a house fire on Blake Avenue.
- 1.

Update of Previous Agenda Item

1

Vote on Committee recommendations if necessary:

Public Safety

Mr. Boyle, Mr. Clarke, Mr. Enderle

The Committee will recommend the following:

1. Motion to accept the Police, Fire Marshal and Fire Company monthly reports.
2. Chief Brooks and Chief Horajecyj would like to present Officer Dan Staley and Captain Kerry Condon, RFD with Certificates of Merit. On Wednesday, July 30, 2025, Officer Staley was dispatched to a cardiac arrest in the 300 block of Abington Avenue. Upon arrival he was met with Captain Condon, who lives across the street. CPR was initiated with the assistance of the AED. Both worked extremely well together and were able to revive and maintain a pulse and respiration prior to the arrival of EMS. It is unfortunate that the victim passed away 2 days later, however we still want to recognize both officers' proficiency in use of CPR, professionalism and working together to regain signs of life.

In other business, the following is to be discussed:

1. Town Watch Update:
2. A "No Solicitation" list that residents can sign up for and placement of signs on their property stating "No Solicitation".

Update of Previous Agenda Item

1. Borough wide camera system.

Vote on Committee recommendations if necessary:

Public Works/Property

Mr. Enderle, Mr. Menniti, Mr. Creedon

The Committee will recommend the following:

1. Motion to accept the Streets Opening Report and the Streets Department Monthly Reports.
- 2.

In other business, the following is to be discussed:

- 1 Streets Department Updates:
- 2
- 3

Update on Previous Agenda Items

- 1 MS4 Filter project.
- 2 Salt Bin update.

Vote on Committee recommendations if necessary:

Parks and Recreation

Mr. Menniti, Mr. Creedon, Mr. Briggman

The Committee will recommend the following:

- 1.
- 2.

In other business, the following is to be discussed:

- 1 Fourth of July Updates:
- 2 Car Show registration is now open. The event is scheduled for September 14, 2025. The roads will be closed 10:00 am to 10:00 pm.
- 3 Permitting for Rockledge Park usage

Update on Previous Agenda Items

1

Vote on Committee recommendations if necessary:

Human Resources

Mr. Clarke, Mr. Boyle, Mr. Briggman

The Committee will recommend the following:

1

In other business, the following is to be discussed:

1.

Update on Previous Agenda Items

1

Vote on Committee recommendations if necessary:

1.

Public Comment

1.

Adjournment

COMMITTEE MEETING MINUTES
OF
July 28, 2025

The Rockledge Borough Council met at 7:00 p.m. on July 28, 2025, at the Rockledge Borough Hall. After the prayer and Pledge of Allegiance, the roll was called as follows:

In Attendance: Mr. Enderle, Mr. Briggman, Mr. Menniti, Mr. Clarke, Mr. Creedon, Mr. Boyle, Mrs. Hopkins-Toffling and Mayor Corrigan.

Acceptance of the Minutes: Motion to adopt the minutes from June 30, 2025. All were in favor.

Mr. Enderle advised that council had met for an executive session for a personnel item.

Law and Planning: Mr. Briggman made a motion to accept the monthly building inspector's report. All were in favor.

Council will re-visit the issue of "No Parking Overnight at Cegielkowski Playground" if needed. They will put this off as there seems to be no issues at this time.

Finance: Mrs. Hopkins made a motion to accept the monthly bills, Tax Collector's, previous month's check detail, income report and Treasurer's report. The vote was 6:1 with Mr. Menniti not agreeing with the paying of two invoices. The issue of one of the invoices is where the Police take the police vehicles to be repaired/serviced. Mr. Sivertsen will look at this and it will be discussed again.

Monthly Bills – July 2025

General Fund	-	\$	94,909.25
Highway Aid	-	\$	9,113.24
Capital Reserve	-	\$	1,925.00
Police Pension Fund	-	\$	599.33

Check Detail – June 2025

General Fund	-	\$	17,775.73
Highway Aid	-	\$	0
Capital Reserve	-	\$	246.35
Police Pension Fund	-	\$	9,564.70

Public Service: Mr. Creedon gave an update on the following items:

- Camera System – cameras should be installed the first week of August.
- Trash Bid – Mr. Creedon made a motion to advertise the bid when ready – all were in favor.
- Salt Bin – Mr. Hess will be reaching out to Vickers Tree service regarding the tree work that needs to be completed.

Public Safety: Mr. Boyle made a motion to accept the Police, Fire Marshal, and Fire Company monthly reports. All were in favor.

Town Watch: None

Corporal Schmalz had nothing at this time.

Mayor Corrigan wanted to thank everyone involved in this year's 4th of July Parade, especially with the securing of Huntingdon Pike. Thank you to everyone who donated their trucks/cars to block the unit blocks at the Pike.

Mr. Clarke advised that there were two incidents at the fireworks event: a child fell off their bike and someone tipped and fell.

Mr. Corrigan advised that the remaining pavers were installed at Mill Park on Saturday.

Public Works/Property: Mr. Enderle made a motion to accept the Streets Opening Report and the Streets Department Monthly Report. All were in favor.

Mr. Hess advised of the following:

- The lightbulbs for the decorative poles have been received. Thank you to Officer Grabov for tagging the ones that were out while he was on night shift. Saved public works from coming in at night.
- There was a sewer clog on S. Central – Abington came and out flushed and jetted to clear the clog.
- Jarrett Playground was cleaned up after camp and the water was turned off.
- 4th of July Fireworks and Parade went well.
- Getting ready for the Car Show.
- The trees were removed from the ball field.
- Mr. Hess will be getting prices for the removal of trees by the tennis courts for 2026.
- Waiting for funding for the MS4 Filter Project

Parks & Recreation: Mr. Menniti gave the following updates:

- Thanked everyone involved with the 4th of July Fireworks and Parade.
- Summer Camp ended Friday, July 25. Average of fifty kids per day had signed up with about thirty or so showing up each day.
- Fall Festival and Car Show – first meeting will be held next week. The event is on September 14 with a rain date the following Sunday. Any questions please go to the Fall Festival website: www.Rockledgefestival.org
- The Austrian Village has donated their cement blocks to use again at the corners of the unit blocks and Huntingdon Pike.

Mrs. Hopkins-Toffling advised that she and Mr. Menniti have been looking into what it would cost to have a dual-purpose tennis court and pickle ball court at Cegielkowski Playground where

the current tennis court is. They will be looking at grants, installing access to the court and tree work that is needed. To change the current court, it would be about \$25,000.

Mr. Corrigan asked about Rockledge Park – where the cars park – could steps be put up through the trees. Mr. Hess advised that he was told that people parking along Robbins Avenue need to use the entrance on Rockledge Avenue.

Human Resources: Mr. Clarke had nothing at this time.

Public Comment:

Mr. Richard Morris, 46 Elm Avenue, was in attendance and made complaints about the auto body shop on Huntingdon Pike next to Wells Fargo that are parking vehicles all along the streets and leaving them there for extended periods of time.

Mr. Mark Warren, 715 Montgomery Avenue, wanted to make sure that the permitting for use of our parks does prohibit alcohol use. Mrs. Hopkins-Toffling advised that yes it does.

Councilman Briggman asked about having a Law and Planning Meeting with residents to discuss permit parking as this would be a borough wide change. Mr. Briggman will set this up.

After a discussion of Abby's Auto parking cars on borough streets council directed Mr. Sivertsen to draft an ordinance with parking and property maintenance changes.

A motion was made to adjourn the meeting.

Mr. Enderle made a motion to adjourn the meeting. All were in favor.

Respectfully submitted,
Joyce Hines
Borough Clerk

BUILDING INSPECTION REPORT
FOR
July 2025

Permits Applied For:

113 Borbeck	Windows
308-310 Huntingdon Pike	Pool & Electric
24 N. Sylvania Avenue	Bathrooms
620 Huntingdon Pike	Update Fire Alarm
201 N. Sylvania Avenue	Picket and Privacy Fence

U & O Permits Issued

1008 Fox Chase Road
211 Park Avenue

Permits Finalized

None

Respectfully Submitted,
Joyce Hines

Borough of Rockledge - 01 General Fund
A/P Aging Detail
As of August 13, 2025

12:23 PM
 08/13/25

Date	Name	Memo	Split	Open Balance
Current				
08/13/2025	21st Century Media - Philly Cluster	Account: 883143	404.340 · Legal Advertising	157.67
08/13/2025	Acker's Hardware	Account ending in 36	-SPLIT-	535.14
08/13/2025	Allison Kehoe	Reimbursement	480.000 · Misc. Expenditures	75.13
08/13/2025	Auto Spa Express	July 2025 Invoice	410.251 · Vehicle Maintenance	12.00
08/13/2025	C & C Technologies	Invoice: 10140	-SPLIT-	2,500.00
08/13/2025	Comcast	Accounts: 0030030 / 0031038 / 0031020	-SPLIT-	516.18
08/13/2025	Eastburn & Gray	Monthly Solicitor Fee - August 2025	404.110 · Solicitor	2,916.67
08/13/2025	Elan Financial Services	Account ending in 3828	-SPLIT-	1,755.67
08/13/2025	Fishers Ace Hardware	Account: 798572	409.373 · Building Repairs & Supplies	11.69
08/13/2025	Gassman, Dylan	Monthly Phone Reimbursement - August 2025	430.200 · Supplies and Materials	20.00
08/13/2025	Hess, Mike	Monthly Phone Reimbursement - August 2025	430.200 · Supplies and Materials	45.00
08/13/2025	Humphrey's Pest Control	Invoice: 1174395 / 1174414	-SPLIT-	130.00
08/13/2025	J.P. Mascaro & Sons	Invoice: 0000931704	427.450 · Trash Collection	41,377.50
08/13/2025	Joseph Bresnan, Esquire	July 2025 Payment	404.110 · Solicitor	2,916.67
08/13/2025	McDonald Uniforms	Invoice: 247533	410.480 · Hiring Costs	390.94
08/13/2025	NetCarrier Telecom, Inc.	Invoices: 958272 / 958274 / 958284 / 958273	-SPLIT-	1,031.48
08/13/2025	Nungesser, John	Monthly Phone Reimbursement - August 2025	430.200 · Supplies and Materials	20.00
08/13/2025	PA One Call	Invoice: 0001114589	430.200 · Supplies and Materials	12.64
08/13/2025	PECO	Account: 0873121222	-SPLIT-	1,927.69
08/13/2025	Peco - Payment Processing	Account: 6241631222	409.360 · Building Utilities	193.06
08/13/2025	Pitney Bowes Bank Inc. Purchas...	Account: 8000-9090-0778-8560	402.325 · Admin Postage	898.10
08/13/2025	Toshiba America Business Soluti...	Invoice: 6184007	-SPLIT-	57.81
08/13/2025	Wex Bank	Account: 0496-00-177420-7 Invoice: 106363015	410.231 · Gas & Oil Vehicles	911.46
08/13/2025	Wisler Pearlstine	Bill Number: 373221	404.310 · Other Legal Prof Serv.	52.50
Total Current				58,465.00

12:48 PM
08/13/25

Borough of Rockledge - 35 Highway Aid Fund
A/P Aging Detail
As of August 13, 2025

Date	Name	Memo	Split	Open Balance
Current				
08/13/2025	PECO	Account: 0873121222		1,596.19
08/13/2025	Wex Bank	Account: 0496-00-177420-7 Accou...	-SPLIT- 430.231 · Truck Gasoline	651.75
Total Current				2,247.94

12:36 PM
08/13/25

Borough of Rockledge - 30 Capital Reserve Fund
A/P Aging Detail
As of August 13, 2025

Date	Name	Memo	Split	Open Balance
Current				
08/13/2025	4 Ever Bricks	Invoice: 4B-RB-007	387.000 · Contributions Private Sources	38.72
Total Current				38.72

12:58 PM
08/13/25

Borough of Rockledge - 60 Police Pension Fund
A/P Aging Detail
As of August 13, 2025

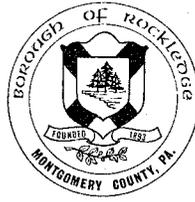
Date	Name	Memo	Split	Open Balance
Current 08/13/2025	Susan Miller	Pension Payment - August 2025	400.160 · Pension/Retirement Pay	599.33
Total Current				599.33

9:00 AM
08/22/25

Borough of Rockledge - 01 General Fund
A/P Aging Detail
As of August 26, 2025

Current	Date	Name	Memo	Split	Open Balance
	08/26/2025	21st Century Media - Philly Cluster	Account: 883143	404.340 · Legal Advertising	53.58
	08/26/2025	AmTrust Financial Services, Inc.	Account number: 17597019	486.000 · Insurance	5,437.00
	08/26/2025	AQUA Pennsylvania, Inc.	Accounts: 0223057 / 0222069 / 0225578 / 022...	-SPLIT-	1,176.19
	08/26/2025	Metro Elevator	Invoice: 129034	409.360 · Building Utilities	116.61
	08/26/2025	Pennsylvania Chiefs of Police As...	Invoice 8906	404.340 · Legal Advertising	200.00
	08/26/2025	Pioneer Auto Body & Repair	Invoice: 18679	410.251 · Vehicle Maintenance	168.07
	08/26/2025	Toshiba Financial Services	Invoice: 561860057	-SPLIT-	171.87
	08/26/2025	Verizon Wireless	Account: 942130218-00001	410.321 · Police Tel/Communications	120.03
Total Current					7,443.35

August 7, 2025



ALBERT W. WARTMAN

TAX COLLECTOR
BOROUGH OF ROCKLEDGE

Monthly Report

Real Estate Tax Collector's

<u>Year</u>	<u>Month</u>	<u>Real Estate Tax collected</u>	<u>Sewer Fee collected</u>	<u>Trash Fee collected</u>	<u>Month Total</u>
2025	January	\$64,327.20	\$34,986.00	\$26,426.68	\$125,739.88
	February	\$92,829.95	\$37,784.88	\$31,987.69	\$162,602.52
	March	\$181,395.35	\$82,073.04	\$75,144.93	\$338,613.32
	April	\$776,574.68	\$347,168.64	\$333,166.87	\$1,456,910.19
	May	\$19,787.75	\$11,004.00	\$11,737.00	\$42,528.75
	June	\$50,529.17	\$27,048.00	\$20,418.50	\$97,995.67
	July	\$1,108.51	\$462.00	\$533.50	\$2,104.01
	August				
	September				
	October				
	November				
	December				
	Total	\$1,186,552.61	\$540,526.56	\$499,415.17	\$2,226,494.34
2025		Interim Real Estate Tax Collected			
	January	\$0.00			
	February	\$0.00			
	March	\$0.00			
	April	\$0.00			
	May	\$0.00			
	June	\$0.00			
	July	\$0.00			
	August	\$0.00			
	September	\$0.00			
	October	\$0.00			
	November	\$0.00			
December	\$0.00				
	Total	\$0.00			

Borough of Rockledge - 01 General Fund
Check Detail

July 2025

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check		07/04/2025	Police Pension Fund	100.001 · Cash Willow Grove Bank		-697.59	-697.59
TOTAL				2200 · Due to Police Pension Fund		697.59	697.59
						-697.59	-697.59
Check		07/04/2025	Lincoln Investment Planning	100.001 · Cash Willow Grove Bank		-458.74	-458.74
TOTAL				2100 · Payroll Liabilities		458.74	458.74
						-458.74	-458.74
Check		07/18/2025	Police Pension Fund	100.001 · Cash Willow Grove Bank		-726.10	-726.10
TOTAL				2200 · Due to Police Pension Fund		726.10	726.10
						-726.10	-726.10
Check		07/18/2025	Lincoln Investment Planning	100.001 · Cash Willow Grove Bank		-539.12	-539.12
TOTAL				2100 · Payroll Liabilities		539.12	539.12
						-539.12	-539.12
Check	32861	07/08/2025	PSAB UC Plan	100.001 · Cash Willow Grove Bank		-399.95	-399.95
TOTAL				01 487 162 PSAB UC		399.95	399.95
						-399.95	-399.95
Check	32891	07/18/2025	NetCarrier Telecom, Inc.	100.001 · Cash Willow Grove Bank		-1,031.00	-1,031.00
			401.321 · Admin Telephone			257.73	257.73
			410.321 · Police Tel/Communications			343.64	343.64
			411.386 · Fire Phone			40.26	40.26

Borough of Rockledge - 01 General Fund
Check Detail

July 2025

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
					411.386 · Fire Phone	-45.65	45.65
					401.321 · Admin Telephone	-169.71	169.71
					401.321 · Admin Telephone	-132.09	132.09
					401.321 · Admin Telephone	-41.92	41.92
TOTAL						-1,031.00	1,031.00
Check	32902	07/30/2025	Menniti, Vince		100.001 · Cash Willow Grove Bank		-28.26
TOTAL					480.000 · Misc. Expenditures	-28.26	28.26
						-28.26	28.26
Check	32903	07/30/2025	Allison Kehoe		100.001 · Cash Willow Grove Bank		-18.46
TOTAL					480.000 · Misc. Expenditures	-18.46	18.46
						-18.46	18.46
Check	32904	07/30/2025	Slavin, Madeline		100.001 · Cash Willow Grove Bank		-56.37
TOTAL					480.000 · Misc. Expenditures	-56.37	56.37
						-56.37	56.37

\$3,955.59

Borough of Rockledge - 30 Capital Reserve Fund
Check Detail
July 2025

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check		07/25/2025	Delaware Valley Re...		100.001 - Cash - Wi...		-55.21
					439.610 - Streetsca...	-55.21	55.21
TOTAL						-55.21	55.21

Borough of Rockledge - 60 Police Pension Fund
Check Detail
July 2025

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check	2264	07/04/2025	Wells Fargo		120.300 · Investme...	-4,813.32	-4,813.32
TOTAL					2100 · Payroll Liabili...	-4,813.32	4,813.32
						-4,813.32	4,813.32
Check	2265	07/04/2025	Wells Fargo		120.300 · Investme...	-4,751.38	-4,751.38
TOTAL					2100 · Payroll Liabili...	-4,751.38	4,751.38
						-4,751.38	4,751.38
Bill Pmt -Check	2266	07/16/2025	Susan Miller		120.300 · Investme...	-599.33	-599.33
Bill		07/16/2025			400.160 · Pension/R...	-599.33	599.33
TOTAL						-599.33	599.33

\$10,164.03

July, 2025	
Rent of Building	\$600.00
Real Estate Taxes	\$36,254.85
Taxes and Fees of Prior Years	\$48.44
Local Services Tax	\$1,358.41
Deed Tranfer Tax	\$6,321.00
Earned Income Tax	\$10,883.09
Mercantile - Business	\$5,131.11
Mercantile - Rental	\$247.31
Rental Reg/ Inspection	\$1,125.00
Licenses	\$50.00
Permits - Construction	\$363.48
Permits - Signs	\$135.00
Permits - Street Openings	\$310.00
Permits - Use and Occupancy	\$390.00
Cable Television Commissions	\$0.00
Fines	\$1,290.82
Parking Fees	\$0.00
Interest Income	\$186.58
Foreign Fire Grant	\$0.00
All other StateGrants	\$0.00
Beverage Licenses	\$0.00
Payments in Lieu of Taxes	\$0.00
Sale of Equipment	\$0.00
Misc Income & Hearing Fees	\$1,575.00
Police Fees	\$120.00
Fire InspectionFees	\$270.00
Sewer Rents	\$17,514.00
Waste Management	\$13,580.00
Summer Camp Revenue	\$2,250.00
Miscellaneous Revenues	\$0.00
Contributions & Private Donations	\$0.00
Interfund Operating Transfers	\$0.00
	100,004.09

**Borough of Rockledge - 01 General Fund
Reconciliation Summary
100.001 - Cash Willow Grove Bank, Period Ending 07/31/2025**

	Jul 31, 25
Beginning Balance	1,219,838.42
Cleared Transactions	
Checks and Payments - 74 items	-273,588.43
Deposits and Credits - 20 items	104,656.47
Total Cleared Transactions	<u>-168,931.96</u>
Cleared Balance	<u>1,050,906.46</u>
Uncleared Transactions	
Checks and Payments - 60 items	-124,321.20
Deposits and Credits - 18 items	89,819.79
Total Uncleared Transactions	<u>-34,501.41</u>
Register Balance as of 07/31/2025	<u>1,016,405.05</u>
New Transactions	
Checks and Payments - 9 items	-6,268.52
Total New Transactions	<u>-6,268.52</u>
Ending Balance	<u>1,010,136.53</u>

BEGINNING BALANCE 6/30/2025 1,219,838.42

 RECEIPTS 7/2025 194,476.26

 BALANCE 1,414,314.68

 DISBURSEMENTS 7/2025 404,178.15

 ENDING BALANCE 1,010,136.53

Borough of Rockledge - 35 Highway Aid Fund
Reconciliation Summary
 100.001 - Cash - Willow Grove Bank, Period Ending 07/31/2025

	Jul 31, 25
Beginning Balance	102,239.12
Cleared Transactions	
Checks and Payments - 4 items	-9,516.45
Deposits and Credits - 2 items	16.84
Total Cleared Transactions	<u>-9,499.61</u>
Cleared Balance	<u>92,739.51</u>
Uncleared Transactions	
Checks and Payments - 1 item	-62.45
Deposits and Credits - 2 items	5.27
Total Uncleared Transactions	<u>-57.18</u>
Register Balance as of 07/31/2025	<u>92,682.33</u>
Ending Balance	92,682.33

BEGINNING BALANCE 6/30/2025 102,239.12

RECEIPTS 7/2025 22.11

BALANCE 102,261.23

DISBURSEMENTS 7/2025 9,578.90

ENDING BALANCE 92,682.33

Borough of Rockledge - 30 Capital Reserve Fund
Reconciliation Summary
100.001 - Cash - Willow Grove Account, Period Ending 07/31/2025

	<u>Jul 31, 25</u>
Beginning Balance	60,699.09
Cleared Transactions	
Checks and Payments - 4 Items	-2,171.35
Deposits and Credits - 2 items	405.24
Total Cleared Transactions	<u>-1,766.11</u>
Cleared Balance	<u>58,932.98</u>
Register Balance as of 07/31/2025	58,932.98
Ending Balance	58,932.98

BEGINNING BALANCE 6/30/2025	60,699.09
RECEIPTS 7/2025	<u>405.24</u>
BALANCE	61,104.33
DISBURSEMENT 7/2025	<u>2,171.35</u>
ENDING BALANCE	58,932.98

10:29 AM

08/04/25

Police Pension MMO
Reconciliation Summary
MMO Transfer from GF, Period Ending 07/31/2025

	<u>Jul 31, 25</u>
Beginning Balance	235,675.98
Cleared Transactions	
Deposits and Credits - 1 item	40.03
Total Cleared Transactions	<u>40.03</u>
Cleared Balance	<u><u>235,716.01</u></u>
Register Balance as of 07/31/2025	235,716.01
Ending Balance	235,716.01

10:14 AM

08/04/25

**Fund Account
Reconciliation Summary**
General Fund Transfer, Period Ending 07/31/2025

	<u>Jul 31, 25</u>
Beginning Balance	100,050.35
Cleared Transactions	
Deposits and Credits - 1 item	<u>17.00</u>
Total Cleared Transactions	<u>17.00</u>
Cleared Balance	<u><u>100,067.35</u></u>
Register Balance as of 07/31/2025	100,067.35
Ending Balance	100,067.35



Rockledge Borough Police Department

One Park Avenue

Rockledge, PA 19046

Office: 215-379-8801 • Fax: 215-379-1410

Oscar Horajecyj
Chief of Police

JULY 2025 MONTHLY POLICE ACTIVITY REPORT

Monthly Count:	YTD Count:	UCR #:	Description:	Monthly Count:	YTD Count:	UCR #:	Description:
0	0	0100	Murder	6	38	2600	All Other Offenses
0	4	0200	Rape	12	20	2640	Municipal Ordinance Violations
0	0	0300	Robbery	0	0	2900	Runaways
0	1	0400	Aggravated Assault	0	0	3800	Homeland Security
1	3	0500	Burglary	21	110	4000	Non-Criminal Investigations
3	7	0600	Theft	2	20	4050	Alarms - Burglary/Hold Up
0	2	0700	Motor Vehicle Theft	22	101	4100	Fire/EMS Related
0	1	0800	Other Assaults	0	3	4500	Deaths/Suicides
0	0	0900	Arson	0	6	5000	Lost Found Missing Persons
0	1	1000	Forgery Counterfeit	2	29	5500	Animal Complaints
1	4	1100	Fraud	4	46	6000	Traffic Accidents
0	0	1200	Embezzlement	57	323	6300	Traffic Enforcement
0	2	1300	Stolen Property	16	79	6500	Parking Enforcement
0	2	1400	Criminal Mischief	10	26	6600	Traffic Services
0	0	1500	Weapons Offenses	32	164	7000	Public Services
0	0	1600	Prostitution Vice	586	3810	7003	Bar/Property/Vacant Checks
0	0	1700	Sex Offense	9	80	7500	Assist Other Agency
0	0	1800	Narcotics Drug Laws	0	0	7600	Special Unit Activity
0	0	1900	Gambling	1	4	8000	Warrants
1	17	2000	Domestic/Family Offense	1	1	8100	Warrants Other Agency
0	1	2100	Liquor Laws - DUI	0	0	8200	Warrant Tracking
0	0	2200	Liquor Laws - Possession	2	3	8500	Departmental Services
2	5	2300	Public Intoxication	79	900	9000	Administrative
3	21	2400	Disorderly Conduct	10	36	9008	Court Appearances

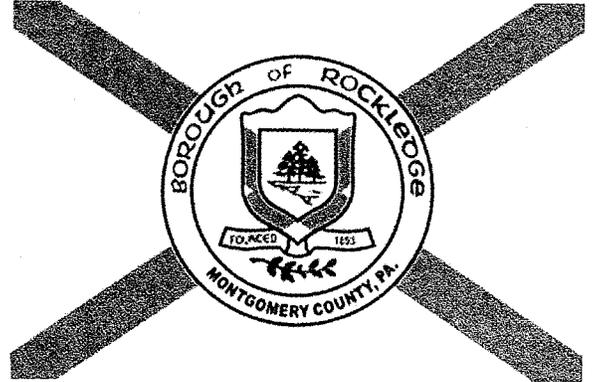
Total Activity:	883	YTD Total Activity:	5870
Total Traffic Citations:	30	YTD Citations Issued:	147
Total Municipal Ordinance Violations:	12	YTD Municipal Ordinance Violations:	20
Total School Bus Details (9007):	0	YTD School Bus Details:	360
Total Traffic Enforcement Details (6305):	2	YTD Traffic Enforcement Details (6305):	16
Total Local Parking Tickets Issued:	0	YTD Local Parking Tickets Issued:	2
Total Training (9010 & 9021):	1	YTD Training:	16

Respectfully Submitted:

Luke M. Lukashunas
Detective

Integrity Control Officer & Records Management System Administrator

Fire Marshal Report



In July, a total of 2 inspections were completed, bringing the year-to-date total to 45. An additional 6 inspections are scheduled to be completed by the end of August.

During the month, I performed a firework safety inspection, as well as stood by during the fire work display till the clean-up of the fireworks to ensure everything was safely disposed of and taken care of.

On the 29th of July I responded to a report of a house fire in the 100 block of Blake ave. I performed an origin and cause report from this fire.

Looking into August, on the 5th we have a meeting going over the car show, ensuring the needs for this event are met as well as looking to see if we have any unmet needs.

Hours worked: 25 Hours

Joseph Radtke
Fire Marshal

Mike Hess
Assistant Fire Marshal



FIRE CALLS (22) **Year to Date: (117)** **Year to Date 2024 (95)** **July 2024: (21)**

Run #	Date	Location	Type	Time in Service	Number of Personnel	Apparatus
96	7-1	210 Ryers Ave Cheltenham	Dwelling	0 19	11	E9
97	7-2	365 Holme Ave. Abington	Appliance	0 20	6	E9
98	7-2	381 Shady Lane Abington	Electrical outside	0 12	6	E9 SQD9
99	7-2	801 Huntingdon Pike Abington	Building	0 50	11	SQD9
100	7-5	2507 Philmont Ave. Lower Moreland	Odor of Gas	0 27	5	SQD9
101	7-6	544 Meadowbrook Rd. Abington	Building	0 40	5	SQD9
102	7-6	7934 Filmore St. Rockledge	Odor of Gas	0 18	7	R9 SQD9
103	7-7	1165 Linsay Lane Abington	Dwelling	0 07	7	SQD9
104	7-8	8 Huntingdon Pike Rockledge	Investigation	0 12	8	R9 SQD9
105	7-13	14 N Penn Ave. Rockledge	Fire Alarm	0 07	6	SQD9
106	7-14	261 Old York Rd. Abington	Fire Alarm	0 03	5	E9
107	7-16	140 Blake Ave. Rockledge	Odor of Gas	0 09	8	SQD9
108	7-17	7707 Oak Lane Rd. Cheltenham	Dwelling	0 06	12	E9
109	7-17	327 Heathcliff Rd. Abington	Dwelling	0 26	14	E9 SQD9
110	7-18	331 Shady Lane Abington	Investigation	0 12	11	R9 SQD9
111	7-18	604 Cottman Ave. Cheltenham	Building	0 29	9	E9
112	7-19	108 Loney St. Rockledge	Electrical outside	0 16	8	SQD9
113	7-25	552 Cottman Ave. Cheltenham	Building	0 37	9	E9
114	7-25	129 N Sylvania Ave. Rockledge	Fire Alarm	0 12	8	SQD9
115	7-28	515 Carson Terrace Lower Moreland	Rescue	0 05	9	R9
116	7-29	147 Blake Ave. Rockledge	Dwelling	3 47	18	E9 R9 SQD9
117	7-30	210 Blake Ave. Rockledge	Odor of Gas	0 08	6	SQD9



Totals			10	03	172
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WORK DETAILS (2) YTD (4)

3	7-2	Independence Day prep	3	00	12
4	7-3	Fireworks	6	00	14

PARADES & MUSTERS (3) YTD (4)

3	7-4	Rockledge 4 th of July Parade	3	00	16
4	7-4	Cheltenham 4 th of July Parade	3	00	10
5	7-4	Glenside 4 th of July Parade	3	00	10

Daytime Trainings (0)**Evening Trainings (4)**

7-10	Company Meeting / Active Force meeting		3	00	16
7-17	Hydrants		3	00	17
7-24	Apartment packs		3	00	22
7-31	Firefighting basics		3	00	14

Special Training (1)

Structural Collapse			40	00	1
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Meetings (2)

7-10	Company Meeting		1	00	16
7-21	Board of Directors		1	00	9

Total time and personnel in work details and trainings			72	00	157
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TOTAL TIME AND PERSONNEL FOR THE MONTH			82	03	329
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Respectfully submitted

TIMOTHY BROOKS Digitally signed by TIMOTHY
BROOKS (Affiliate)
(Affiliate) Date: 2025.08.07 17:10:48 -04'00'

Timothy Brooks, Chief

August 7, 2025

STREET OPENING REPORT

Month of July 2025

Issued To:	Location	Permit #	Date	Fee Amount
Aqua	511 Huntingdon Pike	04/01	4-11-25	\$60.00
Peco	102 Park Avenue	05/02	5-15-25	\$160.00
Peco	210 Blake Avenue	07/03	7-2-25	\$310.00
Total # permits issued this month			1	
Total # permits issued – Year to date			3	
Total Fees collected – Year to date			\$530.00	

Respectfully,

Mike Hess
Streets Opening Inspector

/jh

Public Works

July 2025

Gas	100 gal
Diesel	30 gal
Yard Debris	390yds

- Clean office and PD weekly
- Empty street trash cans weekly
- Check the parks for trash and debris daily
- Fix leaning and damaged signs
- Check storm inlets weekly
- PA 1 calls
- Water plants daily
- Cut Grass weekly
- Replace multiple bulbs in street lights Huntingdon Pike
- Assisted with camera job as needed
- Work with contractor to repair sewer lateral Fox St
- Met with LTAP rep to look over ideas for future paving
- Cut back brush fence line Borough Hall parking lot
- Emergency call in for knocked down stop sign Central and Huntingdon Pike
- Attended car show meeting and starting prep work for car show
- Put up new Home Town Hero banners
- Met with tree contractor for salt bin grant project
- Replaced lights in office converted mens room to LED lights
- Working with contractors for salt bin project

Respectfully submitted
Micheal Hess
Public Works Foreman

**BOROUGH OF ROCKLEDGE
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE NO. 686

AN ORDINANCE AMENDING CHAPTER 528 *VEHICLE AND TRAFFIC* ADOPTING REGULATIONS PROHIBITING THE PARKING AND STORAGE OF UNLICENSED AND UNINSPECTED VEHICLES ON BOROUGH STREETS AND THE STORING AND PARKING OF INOPERATIVE, DISMANTLED, DISSASSEMBLED, AND NUISANCE VEHICLES; AND ALLOWING FOR THE REMOVAL OF VEHICLES PARKED IN VIOLATION OF BOROUGH ORDINANCES; AND AMENDING CHAPTER 391 *PROPERTY MAINTENANCE*, SECTION 391-8 TO AMEND REGULATIONS RELATED TO THE UPKEEP OF EXTERIOR AREAS ON PROPERTIES WITHIN THE BOROUGH.

WHEREAS, the Rockledge Borough Council is empowered by section 1202(5) of the Pennsylvania Borough Code, 8 Pa.C.S.A. § 1202(5), “[t]o make regulations as may be necessary for the health, safety, morals, general welfare and cleanliness and beauty, convenience, comfort and safety of the borough”; and to provide for enforcement and penalties for violations of such regulations; and

WHEREAS, Borough Council and staff have received complaints and public comment from Borough residents and property owners related to the presence of unlicensed, uninspected, dismantled, and illegally parked vehicles within the Borough; and

WHEREAS, Borough Council and staff have also received complaints and public comment from Borough residents and property owners related to properties within the Borough with poorly maintained exterior areas not being maintained in a clean, safe, and sanitary condition free from accumulated rubbish or garbage; and

WHEREAS, Borough Council finds that the public health, safety, morals, general welfare and cleanliness and beauty, convenience, comfort and safety of the Borough is served by regulating the presence of unlicensed, uninspected, and dismantled vehicles on public and private properties and rights of way within the Borough; and

WHEREAS, Borough Council finds that the public health, safety, morals, general welfare and cleanliness and beauty, convenience, comfort and safety of the Borough is served by amending the existing regulations related to the upkeep of exterior areas of properties within the Borough.

NOW, THEREFORE, the Rockledge Borough Council does hereby **ENACT** and **ORDAIN** as follows:

SECTION 1.

Chapter 528 *Vehicle and Traffic* is hereby amended by adding a new Article IX *Removal and Impoundment of Unlicensed, Uninspected, Dismantled, and Illegally Parked Vehicles*, which shall read as follows:

Article IX Removal and Impoundment of Unlicensed, Uninspected, Dismantled, and Illegally Parked Vehicles

§ 528-65 Parking and Storage of Unlicensed and Uninspected Vehicles on Streets and Alleys Restricted.

It shall be unlawful for any owner of any type of motor vehicle requiring a registration plate and a state inspection sticker under the applicable provisions of the Pennsylvania Vehicle Code, to park or store or permit the same to be parked or stored on any public street or public alley within the limits of the Borough for a period in excess of forty-eight (48) continuous hours if said motor vehicle does not have attached to it a current valid registration plate and a current valid State inspection sticker required under the applicable provisions of the Vehicle Code.

§ 528-66. Inoperative, Dismantled, Disassembled, or Nuisance Vehicles Not to be Stored or Parked on Streets and Alleys.

It shall be unlawful to store, park, or place any unregistered, uninspected, inoperative, unlicensed, or nuisance motor vehicle in view of the public for a period of time in excess of forty-eight (48) continuous hours on any premises. No such unregistered, uninspected, inoperable, unlicensed or nuisance motor vehicle shall be parked on the streets or alleys or roads of the Borough. No vehicle shall at any time be in a state of major disassembly, disrepair, or in the process of being stripped or dismantled. Painting of vehicles is prohibited unless conducted inside an approved spray booth. The prohibition of painting set forth in this subsection excludes touch-up painting.

§ 528-67. Removal of Vehicles.

1. The duly authorized representative of the Borough Council of Rockledge Borough, including the Chief of Police or any officer of the Rockledge Borough Police Department, is hereby authorized to remove and impound, or to order the removal and impoundment of any vehicle parked upon any street, alley, highway, or public property in the Borough in violation of any provision of the law or of any ordinance of the Borough; provided, no vehicle shall be removed for overtime parking.

2. Prior to removal of such vehicle bearing a registration plate by which the last registered owner of the vehicle can be determined, notice shall be sent by certified mail to the last registered owner of the vehicle informing him/her that unless the vehicle is moved to a suitable location within five (5) days of the date the notice is mailed, the vehicle will be removed and held at a suitable facility where it may be reclaimed. If the vehicle does not bear an identifiable registration plate, the notice may be secured to the vehicle.
3. Within the five (5) day period, the owner shall be given, if requested, an opportunity to explain to police officers or the department why the owner believes the vehicle should not be removed. If the police officers or department decide that the vehicle shall be moved, the owner shall be given an additional forty-eight (48) hours to move the vehicle or have it moved.

§ 528-68. Reclamation Costs.

To reclaim a vehicle that has been removed, pursuant to § 528-67, the owner shall pay towing and storage costs and any other fine or penalty as set forth in the applicable Section of the Pennsylvania Motor Vehicle Code, Title 75 Pa.C.S.A. for a violation of such nature, and, in cases of a violation for which no specific penalty is set forth in the Pennsylvania Motor Vehicle Code, to a fine in an amount as established from time to time by a Resolution of Borough Council.

§ 528-69. Approved Storage Garages.

The Borough Council shall have authority to designate, from time to time, one or more garages as approved storage garages, to serve as an impound for the storage of such impounded vehicles.

§ 528-70. Garage to Post Bond.

Every such approved storage garage shall furnish a bond in an adequate amount as shall be fixed by the Borough Council, for the indemnifying of the owner of any such impounded vehicle against the loss thereof, or injury or damage thereto, while in the custody of the keeper of the impound.

§ 528-71. Reports and Disposition of Unclaimed Vehicles

If after a period of 15 days the vehicle in storage remains unclaimed, a report shall be filed with the Pennsylvania Department of Transportation in accordance with § 7311 of the Vehicle Code by the person having legal custody of the vehicle. If the vehicle has not been claimed after 30 days, the vehicle may be transferred to a licensed salvor, who will then be responsible for filing the proper reports and disposing of the

vehicle in accordance with the provisions of Chapter 73 of the Pennsylvania Motor Vehicle Code (75 Pa.C.S.A. § 101 et seq., as amended).

§ 528-72. Effect of Payment of Towing and Impoundment Charges Without Protest.

The payment of any towing and impounding charges, authorized by this part shall, unless such payment shall have been made under protest, be final and conclusive, and shall constitute a waiver of any right to recover the money so paid.

§ 528-73. Effect of Payment of Towing and Impoundment Charges Under Protest.

In the event that any towing and impounding charges, authorized by this part, shall be paid under protest, the offender shall be entitled to a hearing before a District Justice or court of record having jurisdiction, in which case the defendant shall be proceeded against and shall receive such notice as is provided for by the Vehicle Code, in other cases of summary offenses, and shall have the same rights as to appeal and waiver of hearing.

§ 528-74. Records of Vehicles Removed and Impounded.

The duly authorized representative of Rockledge Borough Council shall keep a record of all vehicles impounded, and it shall be able at all reasonable times to furnish the owners or agents of the owners thereof, information as to the place of storage of such vehicles.

§ 528-75. Owner or Operator of Vehicle Remains Liable for Fine or Penalty.

The payment of towing and storage charges shall not operate to relieve the owner or operator of any vehicle from liability for any fine or penalty for the violation of any law or ordinance on account of which such vehicle was removed and impounded.

§ 528-76. Restrictions upon Removal of Vehicles.

No vehicle shall be removed under the authority of this part if, at the time of the intended removal thereof, the owner or person for the time being in charge of such vehicle is present and expresses a good faith willingness and intention to remove such vehicle immediately. If the vehicle is not removed within 2 hours and the owner or person in charge of the vehicle has not arranged for its removal, a presumption shall arise that the expression was not made in good faith and the vehicle may be removed under the authority of this part.

§ 528-77. Penalty.

Any person who shall violate this Section shall, upon conviction thereof, be subject to the penalty set forth in the applicable Section of the Pennsylvania Motor Vehicle Code, Title 75 Pa.C.S.A. for a violation of such nature, and, in cases of a violation for which no specific penalty is set forth in the Pennsylvania Motor Vehicle Code, to a fine in an amount not to exceed \$500.00 per violation with each day a violation persists constituting a separate violation.

SECTION 2

Chapter 391 *Property Maintenance*, Section 391-8 *Yards, open lots, parking areas* is hereby repealed and replaced with the following new provision:

§ 391-8 Exterior property areas.

- A. All exterior property areas (including parking areas, porches, patios, and decks) must be maintained in a clean, safe and sanitary condition that is free from accumulated rubbish or garbage; unused or unauthorized building materials or equipment; and non-functional personal property (including but not limited to furniture, appliances, tools, recreational equipment, and vehicles not permanently affixed to the ground). This shall not include currently functional items such as patio furniture, play equipment, lawn and garden equipment, or other similar outdoor items that are in good repair and do not pose a danger to public health and safety.
- B. All fences and/or minor structures shall be constructed and maintained such that they do not present a safety or health hazard to persons and/or property. All fences must be installed so that the improved or finished side of the fence faces the exterior and towards the adjoining property. By way of example, in the case of a picket fence, the horizontal supports for the pickets must face the interior of the property. Any fence may have two finished sides, if desired.
- C. Except when permitted under the Zoning Ordinance as a vehicle wrecking yard, junkyard or other similar use, inoperative or unlicensed motor vehicles and motor vehicle parts and equipment shall not be parked, kept, or stored on any premises, and vehicles shall not at any time be in a state of major disassembly, disrepair, or in the process of being stripped or dismantled. A vehicle of any type is permitted to undergo major overhaul, including body work, provided that such work is performed inside a structure or similarly enclosed area designed and approved for such purposes. Painting of vehicles is prohibited unless conducted inside an approved spray booth.

- D. Objectionable materials shall not be permitted to accumulate and be blown about the surrounding neighborhood.
- E. Wells, cesspools, cisterns, sedimentation ponds, stormwater management impoundment ponds and/or ponds of a similar nature shall not be permitted to remain open without adequate fencing or barricades to prevent access thereto by the general public.
- F. The accumulation of heavy undergrowth and/or vegetation which would impair the health and/or safety of the neighborhood shall not be permitted; nor shall any person permit any trees, plants or shrubbery, or any portion thereof, to grow on their property which constitute a safety hazard to pedestrian and/or vehicular traffic.

SECTION 3

Any and all other Ordinances or parts of Ordinances in violation or in conflict with the terms, conditions, and provisions of this Ordinance are hereby repealed to the extent of such irreconcilable conflict.

SECTION 4

The terms, conditions and provisions of this Ordinance are hereby declared to be severable, and, should any portion, part or provision of this Ordinance be found by a court of competent jurisdiction to be invalid, unenforceable, or unconstitutional, the Council hereby declares its intent that the Ordinance shall have been enacted without regard to the invalid, unenforceable, or unconstitutional portion, part, or provision of this Ordinance.

SECTION 5

This Ordinance shall become effective on the earliest applicable effective date set forth in section 3301.3(b) of the Pennsylvania Borough Code, 8 Pa.C.S.A. § 3301.3(b).

ORDAINED and **ENACTED** an ordinance of the Borough of Rockledge this ____ day
of _____, 2025.

BOROUGH OF ROCKLEDGE:

FRANK ENDERLE,
PRESIDENT OF COUNCIL

ATTEST:

SECRETARY

Approved this ____ day of _____, 2025

BRIAN CORRIGAN,
MAYOR

Borough of Rockledge - 01 General Fund
Profit & Loss Budget Performance
January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
Income				
Rent				
342.200 · Rent of Building	31,207.55	90,000.00	-58,792.45	34.68%
Total Rent	31,207.55	90,000.00	-58,792.45	34.68%
Real Property Taxes				
301.100 · Real Estate Taxes	1,192,520.07	1,201,220.00	-8,699.93	99.28%
301.200 · Taxes and Fees of Prior Years	3,724.23	15,000.00	-11,275.77	24.83%
Total Real Property Taxes	1,196,244.30	1,216,220.00	-19,975.70	98.36%
Local Tax Enabling Act 511				
310.900 · Local Services Tax	15,972.94	27,000.00	-11,027.06	59.16%
310.110 · Deed Transfer Tax	23,179.25	55,000.00	-31,820.75	42.14%
310.210 · Earned Income Tax	196,899.92	320,000.00	-123,100.08	61.53%
310.310 · Merc/Biz Taxes - Business	50,163.19	70,000.00	-19,836.81	71.66%
310.800 · Merc/Biz Taxes - Rental Propert	15,299.37	13,000.00	2,299.37	117.69%
Total Local Tax Enabling Act 511	301,514.67	485,000.00	-183,485.33	62.17%
Licenses and Permits				
320.600 · Rental Reg/Inspection Prog.	5,350.00	31,500.00	-26,150.00	16.98%
320.200 · Licenses	150.00	500.00	-350.00	30.0%
320.300 · Permits Construction	7,419.50	20,000.00	-12,580.50	37.1%
320.301 · Permits - Signs	4,455.00	7,500.00	-3,045.00	59.4%
320.400 · Permits - Street Openings	530.00	1,000.00	-470.00	53.0%
320.500 · Permits - Use and Occupancy	910.00	2,900.00	-1,990.00	31.38%
Total Licenses and Permits	18,814.50	63,400.00	-44,585.50	29.68%
Cable Franchise Fees				
321.800 · Cable Television Commissions	20,559.43	48,500.00	-27,940.57	42.39%
Total Cable Franchise Fees	20,559.43	48,500.00	-27,940.57	42.39%
Fines and Forfeits				
330.100 · Fines	4,950.02	15,000.00	-10,049.98	33.0%
Total Fines and Forfeits	4,950.02	15,000.00	-10,049.98	33.0%
Fines				

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
331.000 · Parking Fees	135.00	500.00	-365.00	27.0%
Total Fines	135.00	500.00	-365.00	27.0%
Interest Earnings				
341.100 · Interest Income	883.10	1,000.00	-116.90	88.31%
Total Interest Earnings	883.10	1,000.00	-116.90	88.31%
State Cap and Operating Grants				
354.991 · Foreign Fire grant	0.00	17,500.00	-17,500.00	0.0%
354.990 · All other state grants	0.00	20,000.00	-20,000.00	0.0%
Total State Cap and Operating Grants	0.00	37,500.00	-37,500.00	0.0%
State Shared Rev Entitlements				
355.400 · Beverage Licenses	200.00	1,000.00	-800.00	20.0%
Total State Shared Rev Entitlements	200.00	1,000.00	-800.00	20.0%
Payments in Lieu of Taxes				
359.100 · Payments in Lieu of Taxes	26,606.64	25,900.00	706.64	102.73%
Total Payments in Lieu of Taxes	26,606.64	25,900.00	706.64	102.73%
Miscellaneous Income				
361.340 · Misc Income & Hearing Fees	7,979.10	10,000.00	-2,020.90	79.79%
Total Miscellaneous Income	7,979.10	10,000.00	-2,020.90	79.79%
Public Safety				
362.100 · Police Fees	555.00	1,000.00	-445.00	55.5%
362.200 · Fire Inspection Fees	660.00	3,700.00	-3,040.00	17.84%
362.300 · Police MMO Allowance	0.00	25,000.00	-25,000.00	0.0%
362.400 · MMO Fund Transfer	0.00	26,857.00	-26,857.00	0.0%
Total Public Safety	1,215.00	56,557.00	-55,342.00	2.15%
Sanitation				
364.120 · Sewer Rents	541,560.26	565,740.00	-24,179.74	95.73%
364.300 · Waste Management Fee	501,122.37	505,000.00	-3,877.63	99.23%
Total Sanitation	1,042,682.63	1,070,740.00	-28,057.37	97.38%
Culture-Recreation				
367.800 · Summer Camp Revenue	3,475.00	6,250.00	-2,775.00	55.6%

**Borough of Rockledge - 01 General Fund
Profit & Loss Budget Performance
January through July 2025**

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
Total Culture-Recreation	3,475.00	6,250.00	-2,775.00	55.6%
Miscellaneous Revenue				
380.000 · Miscellaneous Revenues	494.78	1,500.00	-1,005.22	32.99%
Total Miscellaneous Revenue	494.78	1,500.00	-1,005.22	32.99%
Interfund Operating Transfers				
392.000 · Interfund Operating Transfers	215,642.06			
Total Interfund Operating Transfers	215,642.06			
Cash Balance Forwarded				
399.000 · Reserve Fund Balance	0.00	200,000.00	-200,000.00	0.0%
Total Cash Balance Forwarded	0.00	200,000.00	-200,000.00	0.0%
Total Income	2,872,603.78	3,329,067.00	-456,463.22	86.29%
Gross Profit	2,872,603.78	3,329,067.00	-456,463.22	86.29%
Expense				
Legislative Body				
400.110 · Council	3,500.00	7,000.00	-3,500.00	50.0%
400.470 · Bank Charges/Checks	473.99	1,200.00	-726.01	39.5%
Total Legislative Body	3,973.99	8,200.00	-4,226.01	48.46%
Executive				
401.110 · Mayor	600.00	1,200.00	-600.00	50.0%
401.112 · Manager	50,156.76	115,500.00	-65,343.24	43.43%
401.140 · Admin Clerk	23,838.00	39,780.00	-15,942.00	59.93%
401.156 · Insurance Manager	20,002.59	47,000.00	-26,997.41	42.56%
401.316 · Manager's Expenses	54.99	500.00	-445.01	11.0%
401.321 · Admin Telephone	3,965.84	8,000.00	-4,034.16	49.57%
401.740 · Administration Computer	1,713.71	1,500.00	213.71	114.25%
401.741 · Administration Computer Equip.	2,055.10	2,000.00	55.10	102.76%
Total Executive	102,386.99	215,480.00	-113,093.01	47.52%
Financial Admin				
402.114 · Treasurer	3,033.31	5,200.00	-2,166.69	58.33%
402.115 · Auditors	13,500.00	11,000.00	2,500.00	122.73%

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance

January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
402.210 · Office Supp and Contr	6,602.78	5,400.00	1,202.78	122.27%
402.325 · Admin Postage	1,057.93	2,500.00	-1,442.07	42.32%
402.342 · Admin Printing	147.10	250.00	-102.90	58.84%
402.353 · Officer Bonds	0.00	1,500.00	-1,500.00	0.0%
402.420 · Association Dues	515.00	1,500.00	-985.00	34.33%
Total Financial Admin	24,856.12	27,350.00	-2,493.88	90.88%
Tax Collection				
403.114 · Real Estate Tax Collector	0.00	7,500.00	-7,500.00	0.0%
403.342 · Printing Tax Collection	480.34	750.00	-269.66	64.05%
403.452 · Mercantile Tax Audit Expenses	0.00	1,000.00	-1,000.00	0.0%
Total Tax Collection	480.34	9,250.00	-8,769.66	5.19%
Law				
404.110 · Solicitor	17,500.02	35,000.00	-17,499.98	50.0%
404.310 · Other Legal Prof Serv.	24,441.00	10,000.00	14,441.00	244.41%
404.340 · Legal Advertising	1,481.24	1,500.00	-18.76	98.75%
Total Law	43,422.26	46,500.00	-3,077.74	93.38%
Engineer				
408.000 · Engineer	1,287.37	5,000.00	-3,712.63	25.75%
Total Engineer	1,287.37	5,000.00	-3,712.63	25.75%
Gen Gov Buildings Plant				
409.360 · Building Utilities	35,719.16	52,000.00	-16,280.84	68.69%
409.373 · Building Repairs & Supplies	13,214.42	25,000.00	-11,785.58	52.86%
Total Gen Gov Buildings Plant	48,933.58	77,000.00	-28,066.42	63.55%
Police				
410.179 · Festive, Holiday and OIC	9,464.83	15,000.00	-5,535.17	63.1%
410.490 · Minimum Municipal Obligation	0.00	51,857.00	-51,857.00	0.0%
410.130 · Salaries Full Time Police	448,546.78	727,180.00	-278,633.22	61.68%
410.135 · Salaries Part Time Police	49,660.67	90,000.00	-40,339.33	55.18%
410.156 · Insurance Hospitalization Life	146,589.40	115,000.00	31,589.40	127.47%
410.183 · Police Overtime	11,989.80	25,000.00	-13,010.20	47.96%

Borough of Rockledge - 01 General Fund
Profit & Loss Budget Performance
January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
410.231 · Gas & Oil Vehicles	6,213.59	12,500.00	-6,286.41	49.71%
410.238 · Uniforms	4,599.05	11,000.00	-6,400.95	41.81%
410.239 · Training & Dues Expenses	3,286.00	7,500.00	-4,214.00	43.81%
410.242 · Police Supplies	6,011.75	10,000.00	-3,988.25	60.12%
410.243 · Community Policing	0.00	2,500.00	-2,500.00	0.0%
410.251 · Vehicle Maintenance	3,811.77	11,000.00	-7,188.23	34.65%
410.310 · Computer Service Contracts	8,687.60	10,000.00	-1,312.40	86.88%
410.321 · Police Tel/Communications	4,124.03	6,500.00	-2,375.97	63.45%
410.352 · Insurance Liability	0.00	6,000.00	-6,000.00	0.0%
410.480 · Hiring Costs	1,989.90	1,500.00	489.90	132.66%
Total Police	704,975.17	1,102,537.00	-397,561.83	63.94%
Fire				
411.130 · Wage Fire Marshal	702.00	2,800.00	-2,098.00	25.07%
411.310 · Fire Marshal Expenses	0.00	750.00	-750.00	0.0%
411.384 · Hydrant Rents	6,193.30	11,300.00	-5,106.70	54.81%
411.386 · Fire Phone	545.57	800.00	-254.43	68.2%
411.530 · Cont.to Rockledge Vol Fire	50,000.00	55,000.00	-5,000.00	90.91%
411.540 · Rebate to Volunteer Fire Compan	3,866.47	3,000.00	866.47	128.88%
411.550 · State Cont. to Fire Company R	0.00	17,500.00	-17,500.00	0.0%
Total Fire	61,307.34	91,150.00	-29,842.66	67.26%
Ambulance Rescue				
412.540 · Second Alarmer Rescue Squad	1,875.00	2,500.00	-625.00	75.0%
Total Ambulance Rescue	1,875.00	2,500.00	-625.00	75.0%
Planning and Zoning				
414.600 · Rental Inspections	2,300.00	4,000.00	-1,700.00	57.5%
414.300 · Building Insp Contracted Svcs.	7,001.75	16,500.00	-9,498.25	42.44%
414.530 · Planning Commission	5,040.00	9,700.00	-4,660.00	51.96%
Total Planning and Zoning	14,341.75	30,200.00	-15,858.25	47.49%
Emergency Management				
415.490 · Other Health Emergency Mng Co	0.00	500.00	-500.00	0.0%

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
Total Emergency Management	0.00	500.00	-500.00	0.0%
Human Services				
423.517 · ACT	500.00	500.00	0.00	100.0%
423.315 · Visiting Nurse Society	0.00	250.00	-250.00	0.0%
423.511 · Easter Egg Hunt Committee	1,170.00	1,500.00	-330.00	78.0%
423.512 · Fourth Of July Committee	3,000.00	3,000.00	0.00	100.0%
423.513 · Memorial Day Expenses	200.00	200.00	0.00	100.0%
423.514 · Santa's Ride	0.00	250.00	-250.00	0.0%
423.515 · Abington Library	2,500.00	2,500.00	0.00	100.0%
423.516 · FoxRock Association	750.00	1,500.00	-750.00	50.0%
Total Human Services	8,120.00	9,700.00	-1,580.00	83.71%
Solid Waste Coll and Disposal				
427.372 · Maintenance and Repairs Sewers	6,539.80	10,000.00	-3,460.20	65.4%
427.450 · Trash Collection	289,642.50	492,000.00	-202,357.50	58.87%
427.453 · Sewage Treatment	0.00	525,000.00	-525,000.00	0.0%
Total Solid Waste Coll and Disposal	296,182.30	1,027,000.00	-730,817.70	28.84%
Highway Maint Gen Serv				
430.156 · Insurance PW	28,442.32	47,000.00	-18,557.68	60.52%
430.145 · 457 Employer Contribution	-2,221.32	3,300.00	-5,521.32	-67.31%
430.120 · Wage Overtime	0.00	4,000.00	-4,000.00	0.0%
430.140 · Wage Street Crew	115,586.05	171,637.00	-56,050.95	67.34%
430.200 · Supplies and Materials	1,891.26	8,000.00	-6,108.74	23.64%
430.373 · Clothing Allowance	27.96	600.00	-572.04	4.66%
430.740 · Bucket Van Repairs	0.00	1,000.00	-1,000.00	0.0%
Total Highway Maint Gen Serv	143,726.27	235,537.00	-91,810.73	61.02%
Participant Recreation				
452.141 · Wage Summer Prog	10,346.75	15,000.00	-4,653.25	68.98%
452.200 · Playground Material Supplies	865.58	5,000.00	-4,134.42	17.31%
452.371 · Grounds Maint. Equip.& Supplies	8,418.98	8,500.00	-81.02	99.05%
Total Participant Recreation	19,631.31	28,500.00	-8,868.69	68.88%

**Borough of Rockledge - 01 General Fund
Profit & Loss Budget Performance
January through July 2025**

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
Debt Principal				
471.000 · Debt Principal	45,000.00	45,000.00	0.00	100.0%
Total Debt Principal	45,000.00	45,000.00	0.00	100.0%
Debt Interest				
472.100 · Interest on Principal	510.00	1,750.00	-1,240.00	29.14%
Total Debt Interest	510.00	1,750.00	-1,240.00	29.14%
Misc. Expenditures & Expenses				
480.000 · Misc. Expenditures	8,479.50	4,000.00	4,479.50	211.99%
Total Misc. Expenditures & Expenses	8,479.50	4,000.00	4,479.50	211.99%
Insurance				
486.000 · Insurance	103,084.56	103,000.00	84.56	100.08%
Total Insurance	103,084.56	103,000.00	84.56	100.08%
Employee Benefits				
01 487 162 PSAB UC	4,354.45	6,000.00	-1,645.55	72.57%
487.161 · Social Sec Medicare Employ	0.00	68,000.00	-68,000.00	0.0%
Total Employee Benefits	4,354.45	74,000.00	-69,645.55	5.88%
Interfund Operating Trans.				
492.500 · Police Pension MMO Transfer	30,000.00	30,000.00	0.00	100.0%
492.000 · Interfund Operating Transfers	200,000.00			
492.400 · Capital Reserve Fund Transfer	40,000.00	40,000.00	0.00	100.0%
Total Interfund Operating Trans.	270,000.00	70,000.00	200,000.00	385.71%
Total Expense	1,906,928.30	3,214,154.00	-1,307,225.70	59.33%
Net Income	965,675.48	114,913.00	850,762.48	840.35%

Borough of Rockledge - 35 Highway Aid Fund
Profit & Loss Budget Performance
January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
Income				
Interest Earnings				
341.100 · Interest Earnings	81.04	50.00	31.04	162.08%
Total Interest Earnings	81.04	50.00	31.04	162.08%
State Shared Rev & Entitlements				
355.200 · Liquid Fuels Tax	68,089.27	66,649.73	1,439.54	102.16%
Total State Shared Rev & Entitlements	68,089.27	66,649.73	1,439.54	102.16%
Miscellaneous Revenue				
380.000 · Miscellaneous Revenues	0.00	0.00	0.00	0.0%
Total Miscellaneous Revenue	0.00	0.00	0.00	0.0%
Cash Balance Forwarded				
399.000 · Reserve Fund Balance	0.00	15,000.00	-15,000.00	0.0%
Total Cash Balance Forwarded	0.00	15,000.00	-15,000.00	0.0%
Total Income	68,170.31	81,699.73	-13,529.42	83.44%
Expense				
Legislative Body				
400.470 · Bank Charges/Check	30.00	0.00	30.00	100.0%
Total Legislative Body	30.00	0.00	30.00	100.0%
Hiway/Maint - Gen Services				
430.231 · Truck Gasoline	4,748.55	7,000.00	-2,251.45	67.84%
430.245 · Streets Dept Supplies	24.95	2,000.00	-1,975.05	1.25%
Total Hiway/Maint - Gen Services	4,773.50	9,000.00	-4,226.50	53.04%
Hiway/Maint Snow Ice Removal				
432.245 · Road Salt	8,725.84	9,000.00	-274.16	96.95%
Total Hiway/Maint Snow Ice Removal	8,725.84	9,000.00	-274.16	96.95%
Hiway/Maint Traf Sig/St Signs				
433.245 · Street Signs	269.80	4,000.00	-3,730.20	6.75%
Total Hiway/Maint Traf Sig/St Signs	269.80	4,000.00	-3,730.20	6.75%
Hiway/Maint - Street Lighting				
434.010 · Street Lights	19,475.33	20,000.00	-524.67	97.38%

Borough of Rockledge - 35 Highway Aid Fund
Profit & Loss Budget Performance
January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
Total Hiway/Maint - Street Lighting	19,475.33	20,000.00	-524.67	97.38%
Hiway/Maint - Storm Sewer/Drain				
436.200 · Supplies	46.77	1,500.00	-1,453.23	3.12%
Total Hiway/Maint - Storm Sewer/Drain	46.77	1,500.00	-1,453.23	3.12%
Hiway/Maint - Rep. Tool/Machine				
437.280 · Equipment Rental	0.00	2,500.00	-2,500.00	0.0%
437.260 · Purchase & Rep. Tools/Machinery	2,693.05	26,000.00	-23,306.95	10.36%
Total Hiway/Maint - Rep. Tool/Machine	2,693.05	28,500.00	-25,806.95	9.45%
Hiway/Maint Hwys & Bridges				
438.000 · Hiway/Maint - Maint. and Repair	958.06	6,000.00	-5,041.94	15.97%
Total Hiway/Maint Hwys & Bridges	958.06	6,000.00	-5,041.94	15.97%
Total Expense	36,972.35	78,000.00	-41,027.65	47.4%
Net Income	<u>31,197.96</u>	<u>3,699.73</u>	<u>27,498.23</u>	<u>843.25%</u>

Borough of Rockledge - 30 Capital Reserve Fund
Profit & Loss Budget Performance
January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
Income				
Interest Earnings				
341.100 · Interest Income	57.16			
Total Interest Earnings	57.16			
Cont./Donations Private Sources				
387.000 · Contributions Private Sources	-580.51			
Total Cont./Donations Private Sources	-580.51			
Interfund Operating Transfers				
392.000 · Interfund Operating Transfers	1,303.90			
392.300 · Borough Appropriation	40,000.00	40,000.00	0.00	100.0%
Total Interfund Operating Transfers	41,303.90	40,000.00	1,303.90	103.26%
Cash Balance Forwarded				
399.000 · Reserve Fund Balance Forward	0.00	67,983.60	-67,983.60	0.0%
Total Cash Balance Forwarded	0.00	67,983.60	-67,983.60	0.0%
Total Income	40,780.55	107,983.60	-67,203.05	37.77%
Gross Profit	40,780.55	107,983.60	-67,203.05	37.77%
Expense				
492.100 · Misc. Expenses	1,303.90			
Gen Govt Buildings and Plant				
409.373 · Building Repairs & Supplies	0.00	20,000.00	-20,000.00	0.0%
Total Gen Govt Buildings and Plant	0.00	20,000.00	-20,000.00	0.0%
Police				
410.338 · Police Vehicles/Veh. Equipment	0.00	15,000.00	-15,000.00	0.0%
Total Police	0.00	15,000.00	-15,000.00	0.0%
Fire				
411.530 · Cont. to Rockledge Vol. Fire	5,000.00	5,000.00	0.00	100.0%
Total Fire	5,000.00	5,000.00	0.00	100.0%
Solid Waste Collection & Disp				
427.372 · Maint & Repair of Sewers	16,144.50	10,000.00	6,144.50	161.45%
Total Solid Waste Collection & Disp	16,144.50	10,000.00	6,144.50	161.45%

Borough of Rockledge - 30 Capital Reserve Fund
Profit & Loss Budget Performance
January through July 2025

	Jan - Jul 25	YTD Budget	\$ Over Budget	% of Budget
Hiway Maint. - Gen Services				
430.329 · Streets Dept Communications	1,575.00	1,300.00	275.00	121.15%
430.740 · Streets Dept Cap Purchases	0.00	4,000.00	-4,000.00	0.0%
Total Hiway Maint. - Gen Services	1,575.00	5,300.00	-3,725.00	29.72%
Hiway Construction & Building				
439.610 · Streetscape Enhancements	2,436.86	20,000.00	-17,563.14	12.18%
Total Hiway Construction & Building	2,436.86	20,000.00	-17,563.14	12.18%
Participant Recreation				
452.710 · Open Space Plan/Acquisitions	0.00	15,000.00	-15,000.00	0.0%
452.720 · CDBG	0.00	15,000.00	-15,000.00	0.0%
Total Participant Recreation	0.00	30,000.00	-30,000.00	0.0%
Total Expense	26,460.26	105,300.00	-78,839.74	25.13%
Net Income	14,320.29	2,683.60	11,636.69	533.62%

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June 12, 2025

Ms. Joyce Hines
Borough of Rockledge
121 Huntingdon Pike
Rockledge, PA 19046

RE: Police Pension Plan Interest Rate Study

Dear Joyce:

As a follow up to the Valuation, we have performed a January 1, 2025 Actuarial Cost Study for the Borough of Rockledge Police Pension Plan. The purpose of this Study was to determine the actuarial cost impact of lowering the interest rate to 6.00% and 5.75% with the current 5.00% salary scale. Please be advised that based on the current actuarial assumptions, we estimate the 2026 Minimum Municipal Obligation ("MMO") to be \$73,759 and the Unfunded Actuarial Accrued Liability to be negative \$57,669 using the market value of assets.

The lowering of the interest rate to 6.00% would serve to increase the Normal Cost and Actuarial Accrued Liability by \$3,993 and \$90,499, respectively. As a result, the Borough's MMO will increase by \$12,949 per year.

The lowering of the interest rate to 5.75% would serve to increase the Normal Cost and Actuarial Accrued Liability by \$8,266 and \$185,000, respectively. As a result, the Borough's MMO will increase by \$26,229 per year.

As always, please let me know if there are any questions pertaining to this cost study.

Sincerely yours,

Joseph W. Duda, FSA, FCA, EA, MAAA
President

SECTION I**DRAFT 1/1/2025 VALUATION RESULTS AT 6.25%****Normal Cost**

1. Retirement benefits		
2. Death benefits	\$	52,566
3. Disability benefits		1,760
4. Withdrawal benefits		13,600
5. Killed in service premium		4,250
6. Total (1+2+3+4+5)		0
	\$	72,176
6a. Normal cost percentage	\$	18.37%
7. Administrative expenses	\$	27,000

Unfunded Actuarial Accrued Liability

8. Present Value of Future Benefits	\$	5,029,030
9. Accrued liability on account of:		
a. Active participants attributable to:		
i. Retirement benefits	\$	128,057
ii. Death benefits		9,528
iii. Disability benefits		(19,288)
iv. Withdrawal benefits		509
v. Total (i+ii+iii+iv)	\$	118,806
b. Inactive participants entitled to, but not yet receiving benefits		0
c. Retirees and beneficiaries receiving benefits (includes DROP)		3,836,357
d. Nonvested inactive participants		0
e. Total actuarial accrued liability (a.v+b+c+d)	\$	3,955,163
10. Actuarial value of assets		4,012,832
11. Unfunded actuarial accrued liability (9.e-10)	\$	(57,669)

SECTION IIDRAFT MINIMUM MUNICIPAL OBLIGATION FOR 2026

1. Normal cost	\$	72,176
2. Administrative expenses		27,000
3. Amortization requirement		0
4. Financial requirements for 2026 (1+2+3)		99,176
5. Estimated officers' contributions		19,650
6. Funding adjustment		5,767
7. Estimated 2026 Minimum Municipal Obligation (4-5-6, but not less than zero)		73,759
8. Estimated state aid (based on 2024 unit value of \$6,291.56)		37,749
9. Borough's estimated 2026 contribution	\$	36,010

**FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL OBLIGATION
BUDGET FOR 2025
INTEREST = 6.25%, 3-YEAR ASSET SMOOTHING**

NAME OF MUNICIPALITY: BOROUGH OF ROCKLEDGE

COUNTY: MONTGOMERY

	POLICE PENSION PLAN
1. TOTAL ANNUAL PAYROLL (Estimated W-2 Salary for 2024)	323,136
2. NORMAL COST PERCENTAGE (Derived from latest actuarial valuation 1/1/23)	18.47%
3. TOTAL NORMAL COST (Item 1 times Item 2)	59,683
4. TOTAL AMORTIZATION REQUIREMENT (Derived from latest actuarial valuation 1/1/23)	0
5. TOTAL ADMINISTRATIVE EXPENSES (Derived from latest actuarial valuation 1/1/23)	20,171
6. TOTAL FINANCIAL REQUIREMENT (Item 3 +Item 4 +Item 5)	79,854
7. TOTAL MEMBER CONTRIBUTIONS	16,157
8. FUNDING ADJUSTMENT (Derived from latest actuarial valuation 1/1/23)	11,840
9. MINIMUM MUNICIPAL OBLIGATION (Item 6 - Item 7 - Item 8)	51,857

*A funding adjustment exists only if the assets exceed accrued liability as reported in the latest actuarial valuation and is determined pursuant to Section 302 (C) of Act 205 of 1984.

Signature of Chief Administrative Officer

Date Certified to Governing Body

RISK MEASUREMENTS

Effective for all actuarial valuations with a measurement date on or after February 15, 2023, the Actuarial Standards Board has issued a revision to Actuarial Standard of Practice No. 4 which requires municipalities to calculate and disclose a Low Default Risk Obligation Measure using an interest rate derived from low default risk fixed income securities. For this purpose, we used the S&P US Government and Corporate AAA-AA1 Bond Index as of 12/31/2024. The results are as follows at a 4.47% interest rate:

Total Pension Liability	\$4,696,226
Market Value of Assets	\$4,012,832
Unfunded Liability	\$683,394