

BOROUGH OF ROCKLEDGE

Agenda for

Council Meeting

July 28, 2025

Prayer: Loving and Gracious God, you are indeed the giver of all good gifts and we come together this day to seek your wisdom, guidance, courage and strength. Be with us in our deliberations and help us to be wise in the decisions we make for the good of all those who have placed their trust and confidence in our leadership. Give us insight to lead with integrity that our decisions may reflect what is right and good. Keep us from shortsightedness and pettiness. Help us to make decisions that strive to be for the good of all and guard us from blind self interest. Amen.

Pledge of Allegiance:

Roll Call: Mr. Enderle, Mr. Briggman, Mr. Menniti, Mr. Clarke, Mr. Creedon, Mr. Boyle, Mrs. Hopkins-Toffling and Mayor Corrigan.

Acceptance of the Minutes The minutes from June 30, 2025, council meeting.

Council met at 6:00 pm for an Executive Session for a personnel item.

Law and Planning

Mr. Briggman, Mr. Enderle, Mrs. Katie Hopkins-Toffling
The Committee will recommend the following:

1. Motion to accept monthly building inspector's report.
- 2.

In other business, the following is to be discussed:

- 1.

Update of Previous Agenda Items

- 1.
2. Update on an Ordinance regarding "No Parking Overnight" at Cegiolkowski Playground.

Vote on Committee recommendations if necessary:

Finance

Mrs. Hopkins-Toffling, Mr. Menniti, Mr. Boyle

The Committee will recommend the following:

1. Motion to accept the monthly bills, Tax Collector's, Previous months accounts payable check detail, income report, and Treasurer's reports.

Monthly Bills – July 2025

General Fund	- \$	94,909.25
Highway Fund	- \$	9,113.24
Capital Reserve Fund	- \$	1,925.00
Police Pension Fund	- \$	599.33

Check Detail – June 2025

General Fund	- \$	17,775.73
Highway Fund	- \$	0
Capital Reserve Fund	- \$	246.35
Police Pension Fund	- \$	9,564.70

In other business, the following is to be discussed:

- 1.

Update of Previous Agenda Item

- 1.

Vote on Committee recommendations if necessary:

Public Service

Mr. Creedon, Mrs. Hopkins-Toffling, Mr. Clarke

The Committee will recommend the following:

In other business, the following is to be discussed:

1.

Update of Previous Agenda Item

- 1 An update on the borough wide camera system.
- 2 An update on the trash bid.
- 3 Update on the Salt Building.

Vote on Committee recommendations if necessary:

Public Safety

Mr. Boyle, Mr. Clarke, Mr. Enderle

The Committee will recommend the following:

1. Motion to accept the Police, Fire Marshal and Fire Company monthly reports.
- 2.

In other business, the following is to be discussed:

1. Town Watch Update:

Update of Previous Agenda Item

1

Vote on Committee recommendations if necessary:

Public Works/Property

Mr. Enderle, Mr. Menniti, Mr. Creedon

The Committee will recommend the following:

1. Motion to accept the Streets Opening Report and the Streets Department Monthly Reports.
- 2.

In other business, the following is to be discussed:

- 1 Streets Department Updates:
- 2
- 3

Update on Previous Agenda Items

- 4 Update on the MS4 Filter Project.
- 1

Vote on Committee recommendations if necessary:

Parks and Recreation

Mr. Menniti, Mr. Creedon, Mr. Briggman

The Committee will recommend the following:

- 1.
- 2.

In other business, the following is to be discussed:

- 1 Fourth of July Updates:
- 2 Summer Camp updates.
- 3 Car Show registration is now open. The event is scheduled for September 14, 2025.
- 4 Permitting for Rockledge Park usage

Update on Previous Agenda Items

- 1 Pickle ball proposal

Vote on Committee recommendations if necessary:

Human Resources

Mr. Clarke, Mr. Boyle, Mr. Briggman

The Committee will recommend the following:

1

In other business, the following is to be discussed:

1.

Update on Previous Agenda Items

1

Vote on Committee recommendations if necessary:

1.

Public Comment

1.

Adjournment

COMMITTEE MEETING MINUTES
OF
June 30, 2025

The Rockledge Borough Council met at 7:00 p.m. on June 30, 2025, at the Rockledge Borough Hall. After the prayer and Pledge of Allegiance, the roll was called as follows:

In Attendance: Mr. Enderle, Mr. Briggman, Mr. Menniti, Mr. Clarke, Mr. Creedon, Mr. Boyle, Mrs. Hopkins-Toffling and Mayor Corrigan.

Acceptance of the Minutes: Motion to adopt the minutes from May 19, 2025. All were in favor.

The swearing in of new Part-time Police Officer, Owen Eiler.

Law and Planning: Mr. Briggman made a motion to accept the monthly building inspector's report. All were in favor.

Mrs. Hopkins-Toffling and Mr. Menniti are working on the policies, procedures, and the application for permitting for borough parks usage.

The zoning hearing scheduled for July 1, 2025, for Abby's Auto has been withdrawn. Council agreed to file the citations in district court for the property maintenance violations.

Finance: Mrs. Hopkins made a motion to accept the monthly bills, Tax Collector's, previous month's check detail, income report and Treasurer's report. All were in favor.

Monthly Bills – June 2025

General Fund	-	\$ 169,890.65
Highway Aid	-	\$ 3,434.75
Capital Reserve	-	\$ 648.99
Police Pension Fund	-	\$ 5,499.33

Check Detail – May 2025

General Fund	-	\$ 73,528.42
Highway Aid	-	\$ 0
Capital Reserve	-	\$ 0
Police Pension Fund	-	\$ 15,394.41

The Fire Marshal's new pay rate will be changed from \$18.00 an hour to \$25.00 an hour.

The addition of a water fountain at Jarrett Playground is in the works.

Mrs. Hopkins-Toffling wanted to thank Chief Horajecyk and Officer Weinberg for their help with a Cops hiring grant on which she was working.

Public Service: Mr. Creedon gave an update on the Camera System. He is waiting to hear back from the camera company regarding a date for installation.

Mr. Creedon gave an update on the trash bid. Mr. Sivertson advised that Mr. Poster gave the bid to Joe Bresnan for review. He will follow up with Mr. Bresnan.

Public Safety: Mr. Boyle made a motion to accept the Police, Fire Marshal, and Fire Company monthly reports. All were in favor.

Motion to appoint Joseph Radtke as the Emergency Management Coordinator. All were in favor.

Town Watch: Mr. Fries advised that they logged sixty-five miles and 22-man hours.

There was a discussion regarding using the constable for Ordinance enforcement. After a lengthy discussion, this item was tabled.

Mayor Corrigan advised that there was a small ceremony on Memorial Day at Jarrett Playground and there was a wreath placed there.

The Austrian Village has agreed to donate eight concrete blocks for the 4th of July Parade. They will be used to block the unit blocks off the Pike.

Mayor Corrigan advised that a delivery of the Mill Park pavers have been received, and he is hoping to get them installed in late July.

The new equipment for the police station has been ordered and delivered.

Chief Horajekyj thanked Mrs. Hopkins-Toffling for her work on the grants.

Chief Horajekyj gave an update on recent training for Officers Morse, Staley, Meed, and Weinberg.

Chief Horajekyj reminded everyone to lock their vehicles.

Public Works/Property: Mr. Enderle made a motion to accept the Streets Opening Report and the Streets Department Monthly Report. All were in favor.

Mr. Enderle wanted to thank the Public Works Crew for the clean-up of the downed trees after the recent storm we have had.

Yard waste on July 1 will start at 6:00 am. If anyone's yard waste is missed because of the earlier start time they will be back around during the day to collect it.

Flowerpots were hung today along the Pike.

Mr. Enderle and Mr. Hess met with an LTAP representative regarding issues around the borough. The rep will be sending a written report of his findings and ways we may address some of the issues.

Mr. Enderle, Mr. Poster, and Mr. Hess met with the engineer regarding the MS4 filters.

The street cleaner was here today in preparation for the 4th of July Parade.

Mr. Finnegan, 7930 Fillmore, wanted to say thank you – they had an issue with their sewer line, and it was taken care of in less than an hour.

Parks & Recreation: Mr. Menniti gave an update on summer camp. Thank you to Allison Kehoe.

Car Show registration is now open. The event is scheduled for September 14, 2025.

Movie night will be held on July 17, 2025, at Jarrett Playground – the movie is the new Mine Craft movie.

Mrs. Brenda Corey gave an update from the 4th of July Association.

- Parade books are in.
- July 3rd – Games will be held at 5:00 pm; there will be face painting and a DJ. Fireworks will be when it gets dark.
- All is set for the 4th.
- Golf outing is September 27 and is \$160.00 per golfer and is at Byrnes Golf.

Human Resources: Mr. Clarke made a motion to hire Jack Lipsett as the New Borough Manager. All were in favor.

Mr. Clarke made a motion to hire Owen Eiler as a new part-time Police Officer. All were in favor.

Mr. Sivertson will check with Joe Bresnan regarding the amendments to the Employee Handbook.

Mr. Lipsett gave a small introduction.

Public Comment:

Mrs. Karen Paulus, 117 Borbeck asked for an update on the new lease with Fox Chase Cancer. Mr. Poster advised that it is still ongoing as they want us to be responsible for items for which we are not responsible.

Mr. Joseph Denelsbeck, 105 N. Sylvania Avenue, mentioned that there was nothing posted for Pride month.

Mr. Joseph Denelsbeck, 105 N. Sylvania Avenue, mentioned that someone should look into a Community Block Grant from the County.

A motion was made to adjourn the meeting.

Respectfully submitted,
Joyce Hines
Borough Clerk

BUILDING INSPECTION REPORT
FOR
June 2025

Permits Applied For:

1 Loney Street	Roof
312 Montgomery Avenue	Deck Around Pool
308-310 Huntingdon Pike	Concrete slab
133 Park Avenue	Deck
13 N. Penn	Fence
41 Elm Avenue	Sidewalk Block
224 Park Avenue	Furnace & AC

U & O Permits Issued

None

Permits Finalized

None

Respectfully Submitted,
Joyce Hines

Borough of Rockledge - 01 General Fund
A/P Aging Detail
As of July 17, 2025

Date	Name	Memo	Split	Open Balance
Current				
07/16/2025	21st Century Media - Philly Cluster	Account: 883143	404.340 · Legal Advertising	262.51
07/16/2025	Allied Landscape Supply	Invoice: 166200	452.200 · Playgroud Material Supplies	122.85
07/16/2025	Allison Kehoe	Camp Supplies - Reimbursement	480.000 · Misc. Expenditures	211.32
07/16/2025	American Red Cross	Invoice: 22774187	410.239 · Training & Dues Expenses	32.00
07/16/2025	AmTrust Financial Services, Inc.	Account: 17597019	486.000 · Insurance	6,623.00
07/16/2025	AQUA Pennsylvania, Inc.	Account: 0348575	411.384 · Hydrant Rents	3,205.62
07/16/2025	Bee, Bergvall & Co., P.C.	Invoice: 44485	402.115 · Auditors	5,500.00
07/16/2025	Comcast	Accounts: 0031020 / 0031038 / 0030030	-SPLIT-	516.18
07/16/2025	Commonwealth of PA	Invoice Number: 1421709	480.000 · Misc. Expenditures	500.00
07/16/2025	Elan Financial Services	Account ending in 3828	-SPLIT-	2,044.45
07/16/2025	Fishers Ace Hardware	Account: 798572	452.371 · Grounds Maint. Equip. & Supplies	49.49
07/16/2025	Gassman, Dylan	July 2025 Phone Reimbursement	430.200 · Supplies and Materials	20.00
07/16/2025	Glenside Lawn & Garden, Inc.	Invoice: 119850	452.371 · Grounds Maint. Equip. & Supplies	83.30
07/16/2025	H.A. Thomson	Invoice: 378063	486.000 · Insurance	21,498.00
07/16/2025	Hess, Mike	July 2025 Phone Reimbursement	430.200 · Supplies and Materials	45.00
07/16/2025	Home Depot	Account ending in 9425	-SPLIT-	118.02
07/16/2025	Jim Packards Auto Repair	Invoices: 7017 / 6977	-SPLIT-	290.00
07/16/2025	Joseph Bresnan, Esquire	July 2025 - Solicitor fee	404.110 · Solicitor	2,916.67
07/16/2025	Nungesser, John	July 2025 - Phone Reimbursement	430.200 · Supplies and Materials	20.00
07/16/2025	PA One Call	Invoice: 0001110871	430.200 · Supplies and Materials	10.27
07/16/2025	Peco - Payment Processing	Account 0873121222	-SPLIT-	1,478.43
07/16/2025	Rockledge Vol Fire Company	Appropriation	411.530 · Cont.to Rockledge Vol Fire	5,000.00
07/16/2025	Toshiba America Business Soluti...	Invoice: 6168133	-SPLIT-	19.86
07/16/2025	Toshiba Financial Services	Invoice: 559686225	-SPLIT-	171.87
07/16/2025	Verizon Wireless	Account: 942130218/00001	410.310 · Computer Service Contracts	120.03
07/16/2025	Vickers Tree Services	Work at 27 S. Sylvania Avenue	452.371 · Grounds Maint. Equip. & Supplies	3,850.00
07/16/2025	Wex Bank	0496-00-177420-7 invoice: 105731036	410.231 · Gas & Oil Vehicles	943.18
07/16/2025	Wisler Pearlstine	Bill Number: 367600 and 371403	-SPLIT-	2,953.50
07/16/2025	Woodrow & Assoc., Inc.	Invoice: 242265	408.000 · Engineer	587.37
Total Current				59,192.92

12:45 PM
07/16/25

Borough of Rockledge - 35 Highway Aid Fund
A/P Aging Detail
As of July 16, 2025

Date	Name	Memo	Split	Open Balance
Current				
07/16/2025	PECO	Account: 0873121222	-SPLIT-	6,223.05
07/16/2025	Tony Dias	Invoice: 1004	437.260 · Purchase & Rep. Tools/Machinery	2,150.00
07/16/2025	Wex Bank	Account: 0496-00-177420-7 Invoice...	430.231 · Truck Gasoline	740.19
Total Current				9,113.24

Borough of Rockledge - 30 Capital Reserve Fund
A/P Aging Detail
As of July 16, 2025

12:51 PM
07/16/25

Date	Name	Memo	Split	Open Balance
Current	Land Mobile Corporation Molenaar Greenhouse	Invoice 250730 Invoice: 20251000	430.329 - Streets Dept Communications 439.610 - Streetscape Enhancements	525.00
07/16/2025				1,400.00
07/16/2025				1,925.00
Total Current				1,925.00

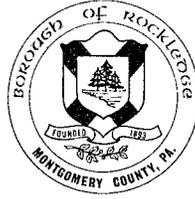
Borough of Rockledge - 60 Police Pension Fund
A/P Aging Detail
As of July 16, 2025

	Date	Name	Memo	Split	Open Balance
Current	07/16/2025	Susan Miller	Pension Payment - July 2025	400.160 - Pension/Retirement Pay	599.33
Total Current					599.33

Borough of Rockledge - 01 General Fund
A/P Aging Detail
As of July 29, 2025

9:18 AM
 07/25/25

Date	Name	Memo	Split	Open Balance
07/29/2025	Abington Township Police Departar...	Invoice for Automatic License Plate RecognitionSy...	480.000 · Misc. Expenditures	2,440.50
07/29/2025	AQUA Pennsylvania, Inc.	0225648 / 0225578 / 0223057 / 0222069	-SPLIT-	2,301.48
07/29/2025	Delaware Valley Health Trust	Invoice: 29721	-SPLIT-	25,003.86
07/29/2025	Jim Packards Auto Repair	Invoice #7031	410.251 · Vehicle Maintenance	367.00
07/29/2025	McDonald Uniforms	Invoice: 246895-01	410.238 · Uniforms	173.98
07/29/2025	Metro Elevator	Invoice: 128710	409.360 · Building Utilities	116.61
07/29/2025	Peco - Payment Processing	Account 6241631222	409.360 · Building Utilities	154.49
07/29/2025	Principal Life Insurance Company	Account 1112668-10001	410.156 · Insurance Hospitalization Life	408.41
07/29/2025	Shades of Green	Invoice: 30135	452.371 · Grounds Maint. Equip. & Supplies	4,050.00
07/29/2025	Woodrow & Assoc., Inc.	Invoice: 242000	408.000 · Engineer	700.00
Total Current				35,716.33



July 1, 2025

Monthly Report

Real Estate Tax Collector's

<u>Year</u>	<u>Month</u>	<u>Real Estate Tax collected</u>	<u>Sewer Fee collected</u>	<u>Trash Fee collected</u>	<u>Month Total</u>
2025	January	\$64,327.20	\$34,986.00	\$26,426.68	\$125,739.88
	February	\$92,829.95	\$37,784.88	\$31,987.69	\$162,602.52
	March	\$181,395.35	\$82,073.04	\$75,144.93	\$338,613.32
	April	\$776,574.68	\$347,168.64	\$333,166.87	\$1,456,910.19
	May	\$19,787.75	\$11,004.00	\$11,737.00	\$42,528.75
	June	\$50,529.17	\$27,048.00	\$20,418.50	\$97,995.67
	July				
	August				
	September				
	October				
	November				
	December				
	Total	\$1,185,444.10	\$540,064.56	\$498,881.67	\$2,224,390.33
2025		Interim Real Estate Tax Collected			
	January	\$0.00			
	February	\$0.00			
	March	\$0.00			
	April	\$0.00			
	May	\$0.00			
	June	\$0.00			
	July	\$0.00			
	August	\$0.00			
	September	\$0.00			
	October	\$0.00			
	November	\$0.00			
December	\$0.00				
	Total	\$0.00			

ALBERT W. WARTMAN

TAX COLLECTOR
BOROUGH OF ROCKLEDGE

Borough of Rockledge - 01 General Fund
Check Detail
June 2025

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check		06/06/2025	Police Pension Fund		100.001 · Cash Will...		-716.73
TOTAL					2200 · Due to Police...	-716.73	716.73
						-716.73	716.73
Check		06/06/2025	Lincoln Investment...		100.001 · Cash Will...		-458.74
TOTAL					2100 · Payroll Liabili...	-458.74	458.74
						-458.74	458.74
Check		06/17/2025	Police Pension Fund		100.001 · Cash Will...		-725.56
TOTAL					2200 · Due to Police...	-725.56	725.56
						-725.56	725.56
Check		06/17/2025	Police Pension Fund		100.001 · Cash Will...		-626.34
TOTAL					2200 · Due to Police...	-626.34	626.34
						-626.34	626.34
Check		06/20/2025	Lincoln Investment...		100.001 · Cash Will...		-453.98
TOTAL					2100 · Payroll Liabili...	-453.98	453.98
						-453.98	453.98
Check		06/20/2025	Police Pension Fund		100.001 · Cash Will...		-687.75
TOTAL					2200 · Due to Police...	-687.75	687.75
						-687.75	687.75
Check	5045	06/06/2025	B Corrigan		100.001 · Cash Will...		-251.63
TOTAL					401.110 · Mayor 487.161 · Social Se...	-300.00 48.37	300.00 -48.37
						-251.63	251.63

Borough of Rockledge - 01 General Fund
Check Detail
June 2025

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check	32849	06/23/2025	H.A. Thomson		100.001 - Cash Will...	-13,855.00	-13,855.00
					486.000 - Insurance	-13,855.00	13,855.00
TOTAL						-13,855.00	13,855.00

\$17,775.73

Borough of Rockledge - 30 Capital Reserve Fund
Check Detail
June 2025

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check		06/25/2025	Delaware Valley Re...		100.001 · Cash - Wi...		-55.21
TOTAL					439.610 · Streetsca...	-55.21	55.21
						-55.21	55.21
Check	10588	06/17/2025	4 Ever Bricks		100.001 · Cash - Wi...		-191.14
TOTAL					387.000 · Contributi...	-191.14	191.14
						-191.14	191.14

\$ 246.35

June, 2025	
Rent of Building	1050
Real Estate Taxes	37592.57
Taxes and Fees of Prior Years	\$0.00
Local Services Tax	\$287.51
Deed Tranfer Tax	\$1,715.00
Earned Income Tax	\$17,090.21
Mercantile - Business	\$9,220.05
Mercantile - Rental	\$1,341.13
Rental Reg/ Inspection	\$800.00
Licenses	\$0.00
Permits - Construction	\$1,750.50
Permits - Signs	\$90.00
Permits - Street Openings	\$160.00
Permits - Use and Occupancy	\$195.00
Cable Television Commissions	\$10,146.82
Fines	\$808.23
Parking Fees	\$0.00
Interest Income	\$198.50
Foreign Fire Grant	\$0.00
All other StateGrants	\$0.00
Beverage Licenses	\$0.00
Payments in Lieu of Taxes	\$0.00
Sale of Equipment	\$0.00
Misc Income & Hearing Fees	\$3,105.00
Police Fees	\$60.00
Fire InspectionFees	\$330.00
Sewer Rents	\$22,260.00
Waste Management	\$20,564.00
Summer Camp Revenue	\$0.00
Miscellaneous Revenues	\$0.00
Contributions & Private Donations	\$0.00
Interfund Operating Transfers	\$0.00
	128,764.52

Borough of Rockledge - 01 General Fund
Reconciliation Summary
100.001 · Cash Willow Grove Bank, Period Ending 06/30/2025

	Jun 30, 25
Beginning Balance	1,340,079.67
Cleared Transactions	
Checks and Payments - 63 items	-257,143.94
Deposits and Credits - 22 items	136,902.69
Total Cleared Transactions	<u>-120,241.25</u>
Cleared Balance	<u>1,219,838.42</u>
Uncleared Transactions	
Checks and Payments - 58 items	-147,846.58
Deposits and Credits - 18 items	80,577.55
Total Uncleared Transactions	<u>-67,269.03</u>
Register Balance as of 06/30/2025	<u>1,152,569.39</u>
New Transactions	
Checks and Payments - 12 items	-42,430.55
Total New Transactions	<u>-42,430.55</u>
Ending Balance	<u>1,110,138.84</u>

BEGINNING BALANCE 5/31/2025	1,340,079.67
RECEIPTS 6/2025	<u>217,480.24</u>
BALANCE	1,557,559.91
DISBURSEMENTS 6/2025	<u>447,421.07</u>
ENDING BALANCE	1,110,138.84

Borough of Rockledge - 35 Highway Aid Fund
Reconciliation Summary
 100.001 - Cash - Willow Grove Bank, Period Ending 06/30/2025

	Jun 30, 25
Beginning Balance	113,175.80
Cleared Transactions	
Checks and Payments - 7 items	-11,488.75
Deposits and Credits - 2 items	552.07
Total Cleared Transactions	-10,936.68
Cleared Balance	102,239.12
Uncleared Transactions	
Checks and Payments - 2 items	-465.66
Deposits and Credits - 3 items	5.27
Total Uncleared Transactions	-460.39
Register Balance as of 06/30/2025	101,778.73
Ending Balance	101,778.73

BEGINNING BALANCE 5/31/2025	113,175.80
RECEIPTS 6/2025	<u>557.34</u>
BALANCE	113,733.14
DISBURSEMENTS 6/2025	<u>11,954.41</u>
ENDING BALANCE	101,778.73

Borough of Rockledge - 30 Capital Reserve Fund
Reconciliation Summary
100.001 - Cash - Willow Grove Account, Period Ending 06/30/2025

	Jun 30, 25
Beginning Balance	61,293.59
Cleared Transactions	
Checks and Payments - 3 items	-704.20
Deposits and Credits - 2 items	109.70
Total Cleared Transactions	<u>-594.50</u>
Cleared Balance	<u>60,699.09</u>
Uncleared Transactions	
Checks and Payments - 1 item	-191.14
Total Uncleared Transactions	<u>-191.14</u>
Register Balance as of 06/30/2025	<u>60,507.95</u>
Ending Balance	60,507.95

BEGINNING BALANCE 5/31/2025	61,293.59
RECEIPTS 6/2025	<u>109.70</u>
BALANCE	61,403.29
DISBURSEMENTS 6/2025	<u>895.34</u>
ENDING BALANCE	60,507.95

12:23 PM

07/02/25

Fund Account
Reconciliation Summary
General Fund Transfer, Period Ending 06/30/2025

	<u>Jun 30, 25</u>
Beginning Balance	100,034.46
Cleared Transactions	
Deposits and Credits - 1 item	<u>15.89</u>
Total Cleared Transactions	<u>15.89</u>
Cleared Balance	<u><u>100,050.35</u></u>
Register Balance as of 06/30/2025	100,050.35
Ending Balance	100,050.35

12:24 PM

07/02/25

Police Pension MMO
Reconciliation Summary
MMO Transfer from GF, Period Ending 06/30/2025

	<u>Jun 30, 25</u>
Beginning Balance	235,638.54
Cleared Transactions	
Deposits and Credits - 1 item	<u>37.44</u>
Total Cleared Transactions	<u>37.44</u>
Cleared Balance	<u><u>235,675.98</u></u>
Register Balance as of 06/30/2025	235,675.98
Ending Balance	235,675.98

12:20 PM

07/02/25

ARPA Fund
Reconciliation Summary
Univest, Period Ending 06/30/2025

	<u>Jun 30, 25</u>
Beginning Balance	172,186.49
Cleared Transactions	
Deposits and Credits - 1 item	<u>27.36</u>
Total Cleared Transactions	<u>27.36</u>
Cleared Balance	<u>172,213.85</u>
Register Balance as of 06/30/2025	172,213.85
Ending Balance	172,213.85



Rockledge Borough Police Department

One Park Avenue

Rockledge, PA 19046

Office: 215-379-8801 • Fax: 215-379-1410

Oscar Horajecy

Chief of Police

JUNE 2025 MONTHLY POLICE ACTIVITY REPORT

Monthly Count:	YTD Count:	UCR #:	Description:	Monthly Count:	YTD Count:	UCR #:	Description:
0	0	0100	Murder	5	32	2600	All Other Offenses
0	4	0200	Rape	1	8	2640	Municipal Ordinance Violations
0	0	0300	Robbery	0	0	2900	Runaways
0	1	0400	Aggravated Assault	0	0	3800	Homeland Security
2	2	0500	Burglary	20	89	4000	Non-Criminal Investigations
1	4	0600	Theft	7	18	4050	Alarms - Burglary/Hold Up
1	2	0700	Motor Vehicle Theft	9	79	4100	Fire/EMS Related
0	1	0800	Other Assaults	0	3	4500	Deaths/Suicides
0	0	0900	Arson	0	6	5000	Lost Found Missing Persons
0	1	1000	Forgery Counterfeit	5	27	5500	Animal Complaints
1	2	1100	Fraud	8	42	6000	Traffic Accidents
0	0	1200	Embezzlement	60	266	6300	Traffic Enforcement
2	2	1300	Stolen Property	10	63	6500	Parking Enforcement
0	2	1400	Criminal Mischief	0	16	6600	Traffic Services
0	0	1500	Weapons Offenses	17	133	7000	Public Services
0	0	1600	Prostitution Vice	557	3224	7003	Bar/Property/Vacant Checks
0	0	1700	Sex Offense	14	71	7500	Assist Other Agency
0	0	1800	Narcotics Drug Laws	0	0	7600	Special Unit Activity
0	0	1900	Gambling	2	3	8000	Warrants
0	16	2000	Domestic/Family Offense	0	0	8100	Warrants Other Agency
0	1	2100	Liquor Laws - DUI	0	0	8200	Warrant Tracking
0	0	2200	Liquor Laws - Possession	1	1	8500	Departmental Services
1	3	2300	Public Intoxication	133	821	9000	Administrative
4	18	2400	Disorderly Conduct	5	26	9008	Court Appearances

Total Activity:	866	YTD Total Activity:	4987
Total Traffic Citations:	29	YTD Citations Issued:	117
Total Municipal Ordinance Violations:	1	YTD Municipal Ordinance Violations:	8
Total School Bus Details (9007):	37	YTD School Bus Details:	360
Total Traffic Enforcement Details (6305):	1	YTD Traffic Enforcement Details (6305):	14
Total Local Parking Tickets Issued:	0	YTD Local Parking Tickets Issued:	2
Total Training (9010 & 9021):	3	YTD Training:	15

Respectfully Submitted:

Luke M. Lukashunas
Detective

Integrity Control Officer & Records Management System Administrator

Fire Marshal Report



In June, a total of 11 inspections were completed, bringing the year-to-date total to 43. An additional 10 inspections are scheduled to be completed by the end of July.

During the month, I also reviewed a fireworks permit and began preparations for the July 3rd fireworks event. Additionally, I have started drafting the Emergency Operations Plan, including functional checklists, notification procedures, and resource manuals.

Hours worked: 18 Hours

Task completed:

Schedule Fire Inspections

Completed 11 Inspections

Reviewed Fireworks permit

Writing the Emergency Operations Plan

Joseph Radtke Mike Hess

Fire Marshal Assistant Fire Marshal

Joseph Radtke



FIRE CALLS (23) Year to Date: (95) Year to Date 2024 (10) May 2024: (74)

Run #	Date	Location	Type	Time in Service	Number of Personnel	Apparatus
73	6-7	314 Huntingdon Pike Rockledge	Assist EMS	0 30	4	SQD9
74	6-9	360 Red Lion Rd. Lower Moreland	Building	0 05	7	SQD9
75	6-12	60 E Township Line Rd. Cheltenham	Building	0 11	10	E9
76	6-14	Cheltenham Ave & New Second St., Cheltenham	Vehicle Rescue	0 09	8	R9
77	6-18	1130 Delene Rd. Abington	Appliance	0 34	7	SQD9
78	6-19	Susquehanna Rd. & Mill Rd. Abington	Vehicle	0 21	5	SQD9
79	6-19	300 Meetinghouse Rd. Abington	Technical Rescue	0 42	17	R9 SQD9
80	6-19	89 McFadden Dr. Abington	Dwelling	0 54	15	E9
81	6-19	8570 Limekiln Pike Cheltenham	Building	0 10	15	R9
82	6-19	705 Upsal St. Cheltenham	Investigation	0 09	15	R9 SQD9
83	6-19	819 Rhodes Ave. Abington	Brush	0 10	15	SQD9
84	6-19	1045 Sherman Ave. Abington	Wires	0 25	15	E9
85	6-19	221 Leona Ave. Abington	Wires	0 10	15	E9
86	6-19	42 Chapel Hill Rd. Abington	Wires	0 18	15	E9
87	6-19	704 Huntingdon Pike Rockledge	Brush	0 05	15	E9 SQD9
88	6-19	126 Penn Ave. Rockledge	Wires	0 09	17	E9 SQD9
89	6-20	228 Mankin Ave. Abington	Building	0 13	5	SQD9
90	6-21	644 Roseland Ave. Abington	Dwelling	0 10	9	SQD9
91	6-23	112 Central Ave. Cheltenham	Dwelling	0 15	6	E9
92	6-23	7622 Oak Lane Rd. Cheltenham	Dwelling	0 21	8	SQD9
93	6-23	106 Loney St. Rockledge	Odor of Gas	0 15	7	SQD9



Rockledge Volunteer Fire Company

Chief's Report for June 2025

94	6-25	944 Morgan Rd. Abington	Investigation	0	15	7	SQD9
95	6-27	8 Huntington Pike Rockledge	Fire Alarm	0	04	7	SQD9
Totals				06	36	259	

WORK DETAILS (1) YTD (2)

2	6-18	Police Night Out		3	00	6	SQD9
---	------	------------------	--	---	----	---	------

PARADES & MUSTERS (1)

Daytime Trainings (0)

Evening Trainings (4)

6-5	Company Meeting / Active Force meeting			3	00	15	
6-12	Team Building			3	00	15	
6-19	Gear Maintenance			3	00	17	
6-26	Water Rescue			3	00	14	

Special Training (2)

	Live Fire Instructor			36	00	1	
	Structural Collapse			36	00	1	

Meetings (2)

6-5	Company Meeting			1	00	16	
6-16	Board of Directors			1	00	7	

Total time and personnel in work details and trainings				86	00	92	
--	--	--	--	----	----	----	--

TOTAL TIME AND PERSONNEL FOR THE MONTH				92	36	351	
---	--	--	--	----	----	-----	--

Respectfully submitted
Timothy Brooks, Chief

July 10, 2025

STREET OPENING REPORT

Month of June 2025

Issued To:	Location	Permit #	Date	Fee Amount
Aqua	511 Huntingdon Pike	04/01	4-11-25	\$60.00
Peco	102 Park Avenue	05/02	5-15-25	\$160.00

Total # permits issued this month	0
Total # permits issued – Year to date	2
Total Fees collected – Year to date	\$220.00

Respectfully,

Mike Hess
Streets Opening Inspector

/jh

Public Works

June 2025

Gas	110 gal
Diesel	45 gal
Yard Debris	355yds

- Clean office and PD weekly
- Empty street trash cans weekly
- Check the parks for trash and debris daily
- Fix leaning and damaged signs
- Check storm inlets weekly
- PA 1 calls
- Cleaned out storm drain
- Assisted with July 3rd Fireworks and games
- Assisted with 4th of July Parade
- Cleaned up multiple location after storms
- Took down American flags along Huntingdon Pike and Church Rd will put back up before Labor Day
- Water plants daily
- Cut Grass weekly
- Assisted with Summer camp as needed
- Assisted by Abington jetting out storm drain S.Centeral and Burke
- Weed Whack sidewalk and curbs Huntingdon Pike
- Cut back vegetation Church lot
- Working with Multiple Council members and contractors for Borough grant projects
- Assisted by Abington and Jenkintown with street sweeping Huntingdon Pike and Cegiolkowski Park parking lot.
- Deployed sign boards on Huntingdon Pike for road closure
- Put up detours sign for 4th of July
- Put out barricades for 4th of July

Respectfully submitted
Micheal Hess
Public Works Foreman

Joyce Hines

From: Zachary Sivertsen <ZSivertsen@eastburngray.com>
Sent: Tuesday, July 22, 2025 4:02 PM
To: Frank Enderle; Eugene Clarke; Vincent Menniti; Sean Boyle; Sean Boyle; John Creedon; Katie Hopkins; Thomas Briggman
Cc: Bryan Poster; Jack Lipsett; Joyce Hines; Joseph Bresnan
Subject: Revisions to the Property Maintenance Code and example ordinances re registration and inspections
Attachments: Vehicles, Junked or Inoperative.pdf; UNLICENSED, UNINSPECTED AND DISMANTLED VEHICLES.pdf

Based on our conversation during the Borough Council meeting last month, I have reviewed the Borough's property maintenance code and have proposed some revisions that aim to specifically encompass inoperable and unregistered vehicles and other non-functional personal property.

For reference, here is the existing language in the Borough's property maintenance code:

§ 391-8 Yards, open lots, parking areas.

No person shall permit:

- A. Fences and/or minor structures to be constructed and maintained so as to present a safety or health hazard to persons and/or property. All fences must be installed so that the improved or finished side of the fence faces the exterior and towards the adjoining property. By way of example, in the case of a picket fence, the horizontal supports for the pickets must face the interior of the property. Any fence may have two finished sides, if desired. [Amended 7-13-2009 by Ord. No. 614]
- B. The development or accumulation of hazards, rodent harborage and/or infestation upon yards, courts or lots.
- C. Objectionable materials to accumulate and to be blown about the surrounding neighborhood.
- D. Wells, cesspools, cisterns, sedimentation ponds, stormwater management impoundment ponds and/or ponds of a similar nature to remain open without adequate fencing or barricades to prevent access thereto by the general public.
- E. The accumulation of heavy undergrowth and/or vegetation which would impair the health and/or safety of the neighborhood; nor shall they permit any trees, plants or shrubbery, or any portion thereof, to grow on their property which constitute a safety hazard to pedestrian and/or vehicular traffic.

Here is my proposed language to replace the above language. In preparing this, I took language from other municipal ordinances I located, as well as the international property maintenance code, which has not been formally adopted in Pennsylvania.

§ 391-8 Exterior property areas.

- A. All exterior property areas (including parking areas, porches, patios, and decks) must be maintained in a clean, safe and sanitary condition that is free from accumulated rubbish or garbage; unused or unauthorized building materials or equipment; and non-functional personal property (including but not limited to furniture, appliances, tools, recreational equipment, and

vehicles not permanently affixed to the ground). This shall not include currently functional items such as patio furniture, play equipment, lawn and garden equipment, or other similar outdoor items that are in good repair and do not pose a danger to public health and safety.

- B. All fences and/or minor structures shall be constructed and maintained such that they do not present a safety or health hazard to persons and/or property. All fences must be installed so that the improved or finished side of the fence faces the exterior and towards the adjoining property. By way of example, in the case of a picket fence, the horizontal supports for the pickets must face the interior of the property. Any fence may have two finished sides, if desired.
- C. Except when permitted under the Zoning Ordinance as a vehicle wrecking yard, junkyard or other similar use, inoperative or unlicensed motor vehicles and motor vehicle parts and equipment shall not be parked, kept, or stored on any premises, and vehicles shall not at any time be in a state of major disassembly, disrepair, or in the process of being stripped or dismantled. A vehicle of any type is permitted to undergo major overhaul, including body work, provided that such work is performed inside a structure or similarly enclosed area designed and approved for such purposes. Painting of vehicles is prohibited unless conducted inside an approved spray booth.
- D. Objectionable materials shall not be permitted to accumulate and be blown about the surrounding neighborhood.
- E. Wells, cesspools, cisterns, sedimentation ponds, stormwater management impoundment ponds and/or ponds of a similar nature shall not be permitted to remain open without adequate fencing or barricades to prevent access thereto by the general public.
- F. The accumulation of heavy undergrowth and/or vegetation which would impair the health and/or safety of the neighborhood shall not be permitted; nor shall any person permit any trees, plants or shrubbery, or any portion thereof, to grow on their property which constitute a safety hazard to pedestrian and/or vehicular traffic.

We can discuss during the Council meeting on Monday night.

Additionally, there was discussion about adopting an ordinance to allow the issuance of citations for having an unregistered vehicle. Attached are two ordinances from Lansdale Borough and Doylestown Borough that be useful as a template for Rockledge to use in crafting such an ordinance.

Zac

Chapter 376

VEHICLES, JUNKED OR INOPERATIVE

§ 376-1.	Definitions.	§ 376-2.	Storage unlawful; notification; disposal; applicability.
		§ 376-3.	Violations and penalties.

[HISTORY: Adopted by the Council of the Borough of Lansdale 7-20-1983 by Ord. No. 1284¹ (Ch. 116 of the 1972 Code). Amendments noted where applicable.]

GENERAL REFERENCES

Vehicles and traffic — See Ch. 370.

Motor-powered vehicles — See Ch. 382.

§ 376-1. Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

GARAGE, PRIVATE — A building accessory to a dwelling for the storage of not more than three pleasure cars or two pleasure cars and one truck of the Pennsylvania Department of Revenue R or S registration.

GARAGE, PUBLIC — A building or lot used for the storage, service, care and repair of motor vehicles but not including a gasoline filling station.

REGISTRATION — Authority for a vehicle to operate on a highway as evidenced by the issuance of an identifying card and plate or plates in conformance with the Motor Vehicle Code of Pennsylvania, particularly 75 Pa.C.S.A. § 1301 et seq.

UNLAWFUL STORAGE — To allow a motor vehicle to remain on his, their or its property or on the property of which he, they or it are the tenants or in charge or control for a period of more than 30 days if such vehicle is not registered or does not have the ability to be registered.

VEHICLE — A device in or upon which any person or property is or may be transported on or upon a highway except devices used exclusively upon rails or tracks.

§ 376-2. Storage unlawful; notification; disposal; applicability.

- A. All persons of record, owners, agents in charge or tenants or occupiers of dwellings within the Borough limits hereafter shall not permit the storage of vehicles which are not registered in conformity with the Pennsylvania Motor Vehicle Code.²
- B. The Borough employee designated by the Borough Council or the Zoning Officer and/or Code Enforcement Officer of the Borough is hereby authorized and empowered to notify the owner or agent in charge, tenant or occupier of any private premises within the Borough limits to remove and properly dispose of any vehicle not registered. Such notice shall be given by certified mail addressed

1. Editor's Note: This ordinance also provided for the repeal of former Ch. 116, Vehicles, Junked or Inoperative, adopted 3-2-1967 by Ord. No. 931.

2. Editor's Note: See 75 Pa.C.S.A. § 101 et seq.

to the person's last known address or by personal service on the individual or by posting on the property.

- C. Upon failure, neglect or refusal of any owner, agent in charge, tenant or occupier so notified to properly dispose of said vehicle within five working days of the date of said notice, the issuing party is authorized and empowered to commence prosecution to said violator or violators prescribed by law.
- D. This chapter shall not apply to vehicles which are not registered if they are removed or located to a public or private garage where restoration can be completed safely in accordance with other ordinances.

§ 376-3. Violations and penalties.³

Any person who violates or permits a violation of this chapter shall, upon conviction in a summary proceeding brought before a Magisterial District Judge under the Pennsylvania Rules of Criminal Procedure, be guilty of a summary offense and shall be punishable by a fine of not more than \$1,000, plus court costs and reasonable attorneys' fees incurred by the Borough in the enforcement proceedings. Upon judgment against any person by summary conviction, or by proceedings by summons on default of the payment of the fine or penalty imposed and the costs, the defendant may be sentenced and committed to the Borough lockup for a period not exceeding 10 days or to the county jail for a period not exceeding 30 days. Each day or portion thereof that such violation continues or is permitted to continue shall constitute a separate offense, and each section of this chapter that is violated shall also constitute a separate offense.

3. Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. I).

Part 5
UNLICENSED, UNINSPECTED AND DISMANTLED VEHICLES

§ 501. Parking and Storage of Unlicensed and Uninspected Vehicles on Streets and Alleys Restricted. [Ord. 1984-1, 2/23/1984]

It shall be unlawful for any owner of any type of motor vehicle requiring a registration plate and a state inspection sticker under the applicable provisions of the Vehicle Code,¹ to park or store or permit the same to be parked or stored on any public street or public alley within the limits of the Borough for a period in excess of 48 hours if said motor vehicle does not have attached to it a current valid registration plate and a current valid State inspection sticker required under the applicable provisions of the Vehicle Code.

§ 502. Dismantled Vehicles Not to be Stored or Parked on Streets and Alleys. [Ord. 1984-1, 2/23/1984]

It shall be unlawful for any owner of any motor vehicle requiring a registration plate and a state inspection sticker under the applicable provisions of the aforesaid Vehicle Code to park or store or to permit to be parked or stored any such motor vehicle on any street or alley within the Borough when such motor vehicle is to any extent partially dismantled and inoperable.

§ 503. Removal of Vehicle. [Ord. 1984-1, 2/23/1984]

1. Any police officer may remove or cause to be removed to a nearby garage or other place of safety a vehicle in violation of any provision of this Part. Prior to removal of such vehicle bearing a registration plate by which the last registered owner of the vehicle can be determined, notice shall be sent by certified mail to the last registered owner of the vehicle informing him that unless the vehicle is moved to a suitable location within five days of the date the notice is mailed, the vehicle will be removed and held at a suitable facility where it may be reclaimed. If the vehicle does not bear an identifiable registration plate, the notice may be secured to the vehicle.
2. Within the five-day period, the owner shall be given, if requested, an opportunity to explain to police officers or the department why the owner believes the vehicle should not be removed. If the police officers or department decide that the vehicle shall be moved, the owner shall be given an additional 48 hours to move the vehicle or have it moved.

§ 504. Reclamation Costs. [Ord. 1984-1, 2/23/1984]

In order to reclaim his vehicle, the owner shall pay towing and storage costs, plus a \$25 fee of which \$10 shall be transferred to the Pennsylvania Department of Transportation by the garage to which the vehicle was taken.

§ 505. Penalty. [Ord. 1984-1, 2/23/1984]

Any person who shall violate any provision of this Part shall, upon conviction thereof, be

1. Editor's Note: 75 P.S. §§ 101-9701 (1977) as hereafter amended, supplemented, modified or reenacted by the General Assembly of Pennsylvania.

sentenced to pay a fine of \$50, together with all costs of disposing of the vehicle under provisions of the Vehicle Code, 75 P.S. §§ 7301-7312 (1977), as hereafter amended, supplemented, modified or reenacted by the General Assembly of Pennsylvania.

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
Income				
Rent				
342.200 · Rent of Building	30,607.55	90,000.00	-59,392.45	34.01%
Total Rent	30,607.55	90,000.00	-59,392.45	34.01%
Real Property Taxes				
301.100 · Real Estate Taxes	1,156,265.22	1,201,220.00	-44,954.78	96.26%
301.200 · Taxes and Fees of Prior Years	3,675.79	15,000.00	-11,324.21	24.51%
Total Real Property Taxes	1,159,941.01	1,216,220.00	-56,278.99	95.37%
Local Tax Enabling Act 511				
310.900 · Local Services Tax	14,614.53	27,000.00	-12,385.47	54.13%
310.110 · Deed Transfer Tax	16,858.25	55,000.00	-38,141.75	30.65%
310.210 · Earned Income Tax	186,016.83	320,000.00	-133,983.17	58.13%
310.310 · Merc/Biz Taxes - Business	45,032.08	70,000.00	-24,967.92	64.33%
310.800 · Merc/Biz Taxes - Rental Property	15,052.06	13,000.00	2,052.06	115.79%
Total Local Tax Enabling Act 511	277,573.75	485,000.00	-207,426.25	57.23%
Licenses and Permits				
320.600 · Rental Reg/Inspection Prog.	4,225.00	31,500.00	-27,275.00	13.41%
320.200 · Licenses	100.00	500.00	-400.00	20.0%
320.300 · Permits Construction	7,056.02	20,000.00	-12,943.98	35.28%
320.301 · Permits - Signs	4,320.00	7,500.00	-3,180.00	57.6%
320.400 · Permits - Street Openings	220.00	1,000.00	-780.00	22.0%
320.500 · Permits - Use and Occupancy	520.00	2,900.00	-2,380.00	17.93%
Total Licenses and Permits	16,441.02	63,400.00	-46,958.98	25.93%
Cable Franchise Fees				
321.800 · Cable Television Commissions	20,559.43	48,500.00	-27,940.57	42.39%
Total Cable Franchise Fees	20,559.43	48,500.00	-27,940.57	42.39%
Fines and Forfeits				
330.100 · Fines	3,659.20	15,000.00	-11,340.80	24.4%
Total Fines and Forfeits	3,659.20	15,000.00	-11,340.80	24.4%
Fines				

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
331.000 · Parking Fees	135.00	500.00	-365.00	27.0%
Total Fines	135.00	500.00	-365.00	27.0%
Interest Earnings				
341.100 · Interest Income	696.52	1,000.00	-303.48	69.65%
Total Interest Earnings	696.52	1,000.00	-303.48	69.65%
State Cap and Operating Grants				
354-991 · Foreign Fire grant	0.00	17,500.00	-17,500.00	0.0%
354.990 · All other state grants	0.00	20,000.00	-20,000.00	0.0%
Total State Cap and Operating Grants	0.00	37,500.00	-37,500.00	0.0%
State Shared Rev Entitlements				
355.400 · Beverage Licenses	200.00	1,000.00	-800.00	20.0%
Total State Shared Rev Entitlements	200.00	1,000.00	-800.00	20.0%
Payments in Lieu of Taxes				
359.100 · Payments in Lieu of Taxes	26,606.64	25,900.00	706.64	102.73%
Total Payments in Lieu of Taxes	26,606.64	25,900.00	706.64	102.73%
Miscellaneous Income				
361.340 · Misc Income & Hearing Fees	7,629.10	10,000.00	-2,370.90	76.29%
Total Miscellaneous Income	7,629.10	10,000.00	-2,370.90	76.29%
Public Safety				
362.100 · Police Fees	435.00	1,000.00	-565.00	43.5%
362.200 · Fire Inspection Fees	390.00	3,700.00	-3,310.00	10.54%
362.300 · Police MMO Allowance	0.00	25,000.00	-25,000.00	0.0%
362.400 · MMO Fund Transfer	0.00	26,857.00	-26,857.00	0.0%
Total Public Safety	825.00	56,557.00	-55,732.00	1.46%
Sanitation				
364.120 · Sewer Rents	524,046.26	565,740.00	-41,693.74	92.63%
364.300 · Waste Management Fee	487,542.37	505,000.00	-17,457.63	96.54%
Total Sanitation	1,011,588.63	1,070,740.00	-59,151.37	94.48%
Culture-Recreation				
367.800 · Summer Camp Revenue	0.00	6,250.00	-6,250.00	0.0%

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
Total Culture-Recreation	0.00	6,250.00	-6,250.00	0.0%
Miscellaneous Revenue				
380.000 · Miscellaneous Revenues	494.78	1,500.00	-1,005.22	32.99%
Total Miscellaneous Revenue	494.78	1,500.00	-1,005.22	32.99%
Interfund Operating Transfers				
392.000 · Interfund Operating Transfers	215,642.06			
Total Interfund Operating Transfers	215,642.06			
Cash Balance Forwarded				
399.000 · Reserve Fund Balance	0.00	200,000.00	-200,000.00	0.0%
Total Cash Balance Forwarded	0.00	200,000.00	-200,000.00	0.0%
Total Income	2,772,599.69	3,329,067.00	-556,467.31	83.29%
Gross Profit	2,772,599.69	3,329,067.00	-556,467.31	83.29%
Expense				
Legislative Body				
400.110 · Council	3,500.00	7,000.00	-3,500.00	50.0%
400.470 · Bank Charges/Checks	473.99	1,200.00	-726.01	39.5%
Total Legislative Body	3,973.99	8,200.00	-4,226.01	48.46%
Executive				
401.110 · Mayor	600.00	1,200.00	-600.00	50.0%
401.112 · Manager	50,156.76	115,500.00	-65,343.24	43.43%
401.140 · Admin Clerk	20,654.40	39,780.00	-19,125.60	51.92%
401.156 · Insurance Manager	20,002.59	47,000.00	-26,997.41	42.56%
401.316 · Manager's Expenses	54.99	500.00	-445.01	11.0%
401.321 · Admin Telephone	3,211.73	8,000.00	-4,788.27	40.15%
401.740 · Administration Computer	1,713.71	1,500.00	213.71	114.25%
401.741 · Administration Computer Equip.	2,055.10	2,000.00	55.10	102.76%
Total Executive	98,449.28	215,480.00	-117,030.72	45.69%
Financial Admin				
402.114 · Treasurer	2,599.98	5,200.00	-2,600.02	50.0%
402.115 · Auditors	8,000.00	11,000.00	-3,000.00	72.73%

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
402.210 · Office Supp and Contr	5,331.78	5,400.00	-68.22	98.74%
402.325 · Admin Postage	1,747.93	2,500.00	-752.07	69.92%
402.342 · Admin Printing	147.10	250.00	-102.90	58.84%
402.353 · Officer Bonds	0.00	1,500.00	-1,500.00	0.0%
402.420 · Association Dues	515.00	1,500.00	-985.00	34.33%
Total Financial Admin	18,341.79	27,350.00	-9,008.21	67.06%
Tax Collection				
403.114 · Real Estate Tax Collector	0.00	7,500.00	-7,500.00	0.0%
403.342 · Printing Tax Collection	480.34	750.00	-269.66	64.05%
403.452 · Mercantile Tax Audit Expenses	0.00	1,000.00	-1,000.00	0.0%
Total Tax Collection	480.34	9,250.00	-8,769.66	5.19%
Law				
404.110 · Solicitor	17,500.02	35,000.00	-17,499.98	50.0%
404.310 · Other Legal Prof Serv.	21,487.50	10,000.00	11,487.50	214.88%
404.340 · Legal Advertising	1,218.73	1,500.00	-281.27	81.25%
Total Law	40,206.25	46,500.00	-6,293.75	86.47%
Engineer				
408.000 · Engineer	0.00	5,000.00	-5,000.00	0.0%
Total Engineer	0.00	5,000.00	-5,000.00	0.0%
Gen Gov Buildings Plant				
409.360 · Building Utilities	31,668.15	52,000.00	-20,331.85	60.9%
409.373 · Building Repairs & Supplies	13,129.96	25,000.00	-11,870.04	52.52%
Total Gen Gov Buildings Plant	44,798.11	77,000.00	-32,201.89	58.18%
Police				
410-179 · Festive, Holiday and OIC	5,548.78	15,000.00	-9,451.22	36.99%
410.490 · Minimum Municipal Obligation	0.00	51,857.00	-51,857.00	0.0%
410.130 · Salaries Full Time Police	402,220.28	727,180.00	-324,959.72	55.31%
410.135 · Salaries Part Time Police	40,576.04	90,000.00	-49,423.96	45.08%
410.156 · Insurance Hospitalization Life	127,023.30	115,000.00	12,023.30	110.46%
410.183 · Police Overtime	10,347.48	25,000.00	-14,652.52	41.39%

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
410.231 · Gas & Oil Vehicles	5,270.41	12,500.00	-7,229.59	42.16%
410.238 · Uniforms	4,425.07	11,000.00	-6,574.93	40.23%
410.239 · Training & Dues Expenses	3,254.00	7,500.00	-4,246.00	43.39%
410.242 · Police Supplies	5,639.95	10,000.00	-4,360.05	56.4%
410.243 · Community Policing	0.00	2,500.00	-2,500.00	0.0%
410.251 · Vehicle Maintenance	3,154.77	11,000.00	-7,845.23	28.68%
410.310 · Computer Service Contracts	8,413.03	10,000.00	-1,586.97	84.13%
410.321 · Police Tel/Communications	3,780.39	6,500.00	-2,719.61	58.16%
410.352 · Insurance Liability	0.00	6,000.00	-6,000.00	0.0%
410.480 · Hiring Costs	1,989.90	1,500.00	489.90	132.66%
Total Police	621,643.40	1,102,537.00	-480,893.60	56.38%
Fire				
411.130 · Wage Fire Marshall	234.00	2,800.00	-2,566.00	8.36%
411.310 · Fire Marshal Expenses	0.00	750.00	-750.00	0.0%
411.384 · Hydrant Rents	2,987.68	11,300.00	-8,312.32	26.44%
411.386 · Fire Phone	459.66	800.00	-340.34	57.46%
411.530 · Cont.to Rockledge Vol Fire	45,000.00	55,000.00	-10,000.00	81.82%
411.540 · Rebate to Volunteer Fire Compan	3,866.47	3,000.00	866.47	128.88%
411.550 · State Cont. to Fire Company R	0.00	17,500.00	-17,500.00	0.0%
Total Fire	52,547.81	91,150.00	-38,602.19	57.65%
Ambulance Rescue				
412.540 · Second Alarmer Rescue Squad	1,875.00	2,500.00	-625.00	75.0%
Total Ambulance Rescue	1,875.00	2,500.00	-625.00	75.0%
Planning and Zoning				
414.600 · Rental Inspections	2,300.00	4,000.00	-1,700.00	57.5%
414.300 · Building Insp Contracted Srvs.	7,001.75	16,500.00	-9,498.25	42.44%
414.530 · Planning Commission	5,040.00	9,700.00	-4,660.00	51.96%
Total Planning and Zoning	14,341.75	30,200.00	-15,858.25	47.49%
Emergency Management				
415.490 · Other Health Emergency Mng Co	0.00	500.00	-500.00	0.0%

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
Total Emergency Management	0.00	500.00	-500.00	0.0%
Human Services				
423.517 · ACT	500.00	500.00	0.00	100.0%
423.315 · Visiting Nurse Society	0.00	250.00	-250.00	0.0%
423.511 · Easter Egg Hunt Committee	1,170.00	1,500.00	-330.00	78.0%
423.512 · Fourth Of July Committee	3,000.00	3,000.00	0.00	100.0%
423.513 · Memorial Day Expenses	200.00	200.00	0.00	100.0%
423.514 · Santa's Ride	0.00	250.00	-250.00	0.0%
423.515 · Abington Library	2,500.00	2,500.00	0.00	100.0%
423.516 · FoxRock Association	750.00	1,500.00	-750.00	50.0%
Total Human Services	8,120.00	9,700.00	-1,580.00	83.71%
Solid Waste Coll and Disposal				
427.372 · Maintenance and Repairs Sewers	6,539.80	10,000.00	-3,460.20	65.4%
427.450 · Trash Collection	289,642.50	492,000.00	-202,357.50	58.87%
427.453 · Sewage Treatment	0.00	525,000.00	-525,000.00	0.0%
Total Solid Waste Coll and Disposal	296,182.30	1,027,000.00	-730,817.70	28.84%
Highway Maint Gen Serv				
430-156 · Insurance PW	24,363.35	47,000.00	-22,636.65	51.84%
430-145 · 457 Employer Contribution	-1,916.95	3,300.00	-5,216.95	-58.09%
430.120 · Wage Overtime	0.00	4,000.00	-4,000.00	0.0%
430.140 · Wage Street Crew	99,344.89	171,637.00	-72,292.11	57.88%
430.200 · Supplies and Materials	1,734.15	8,000.00	-6,265.85	21.68%
430.373 · Clothing Allowance	27.96	600.00	-572.04	4.66%
430.740 · Bucket Van Repairs	0.00	1,000.00	-1,000.00	0.0%
Total Highway Maint Gen Serv	123,553.40	235,537.00	-111,983.60	52.46%
Participant Recreation				
452.141 · Wage Summer Prog	0.00	15,000.00	-15,000.00	0.0%
452.200 · Playground Material Supplies	678.55	5,000.00	-4,321.45	13.57%
452.371 · Grounds Maint. Equip.& Supplies	386.19	8,500.00	-8,113.81	4.54%
Total Participant Recreation	1,064.74	28,500.00	-27,435.26	3.74%

Borough of Rockledge - 01 General Fund Profit & Loss Budget Performance June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
Debt Principal				
471.000 · Debt Principal	45,000.00	45,000.00	0.00	100.0%
Total Debt Principal	45,000.00	45,000.00	0.00	100.0%
Debt Interest				
472.100 · Interest on Principal	510.00	1,750.00	-1,240.00	29.14%
Total Debt Interest	510.00	1,750.00	-1,240.00	29.14%
Misc. Expenditures & Expenses				
480.000 · Misc. Expenditures	7,337.97	4,000.00	3,337.97	183.45%
Total Misc. Expenditures & Expenses	7,337.97	4,000.00	3,337.97	183.45%
Insurance				
486.000 · Insurance	75,092.00	103,000.00	-27,908.00	72.91%
Total Insurance	75,092.00	103,000.00	-27,908.00	72.91%
Employee Benefits				
01 487 162 PSAB UC	3,954.50	6,000.00	-2,045.50	65.91%
487.161 · Social Sec Medicare Employ	0.00	68,000.00	-68,000.00	0.0%
Total Employee Benefits	3,954.50	74,000.00	-70,045.50	5.34%
Interfund Operating Trans.				
492.500 · Police Pension MMO Transfer	30,000.00	30,000.00	0.00	100.0%
492.000 · Interfund Operating Transfers	200,000.00	40,000.00	0.00	100.0%
492.400 · Capital Reserve Fund Transfer	40,000.00	70,000.00	200,000.00	385.71%
Total Interfund Operating Trans.	270,000.00	3,214,154.00	-1,486,681.37	53.75%
Total Expense	1,727,472.63	114,913.00	930,214.06	909.49%
Net Income	1,045,127.06			

Borough of Rockledge - 35 Highway Aid Fund

Profit & Loss Budget Performance

June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
Income				
Interest Earnings				
341.100 · Interest Earnings	64.20	50.00	14.20	128.4%
Total Interest Earnings	64.20	50.00	14.20	128.4%
State Shared Rev & Entitlements				
355.200 · Liquid Fuels Tax	68,089.27	66,649.73	1,439.54	102.16%
Total State Shared Rev & Entitlements	68,089.27	66,649.73	1,439.54	102.16%
Miscellaneous Revenue				
380.000 · Miscellaneous Revenues	0.00	0.00	0.00	0.0%
Total Miscellaneous Revenue	0.00	0.00	0.00	0.0%
Cash Balance Forwarded				
399.000 · Reserve Fund Balance	0.00	15,000.00	-15,000.00	0.0%
Total Cash Balance Forwarded	0.00	15,000.00	-15,000.00	0.0%
Total Income	68,153.47	81,699.73	-13,546.26	83.42%
Expense				
Legislative Body				
400.470 · Bank Charges/Check	30.00	0.00	30.00	100.0%
Total Legislative Body	30.00	0.00	30.00	100.0%
Hiway/Maint - Gen Services				
430.231 · Truck Gasoline	4,008.36	7,000.00	-2,991.64	57.26%
430.245 · Streets Dept Supplies	24.95	2,000.00	-1,975.05	1.25%
Total Hiway/Maint - Gen Services	4,033.31	9,000.00	-4,966.69	44.82%
Hiway/Maint Snow Ice Removal				
432.245 · Road Salt	8,725.84	9,000.00	-274.16	96.95%
Total Hiway/Maint Snow Ice Removal	8,725.84	9,000.00	-274.16	96.95%
Hiway/Maint Traf Sig/St Signs				
433.245 · Street Signs	269.80	4,000.00	-3,730.20	6.75%
Total Hiway/Maint Traf Sig/St Signs	269.80	4,000.00	-3,730.20	6.75%
Hiway/Maint - Street Lighting				
434.010 · Street Lights	13,252.28	20,000.00	-6,747.72	66.26%

Borough of Rockledge - 35 Highway Aid Fund
Profit & Loss Budget Performance
June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget
Total Hiway/Maint - Street Lighting	13,252.28	20,000.00	-6,747.72	66.26%
Hiway/Maint - Storm Sewer/Drain				
436.200 · Supplies	46.77	1,500.00	-1,453.23	3.12%
Total Hiway/Maint - Storm Sewer/Drain	46.77	1,500.00	-1,453.23	3.12%
Hiway/Maint - Rep. Tool/Machine				
437.280 · Equipment Rental	0.00	2,500.00	-2,500.00	0.0%
437.260 · Purchase & Rep. Tools/Machinery	543.05	26,000.00	-25,456.95	2.09%
Total Hiway/Maint - Rep. Tool/Machine	543.05	28,500.00	-27,956.95	1.91%
Hiway/Maint Hwys & Bridges				
438.000 · Hiway/Maint - Maint. and Repair	958.06	6,000.00	-5,041.94	15.97%
Total Hiway/Maint Hwys & Bridges	958.06	6,000.00	-5,041.94	15.97%
Total Expense	27,859.11	78,000.00	-50,140.89	35.72%
Net Income	<u>40,294.36</u>	<u>3,699.73</u>	<u>36,594.63</u>	<u>1,089.12%</u>

Borough of Rockledge - 30 Capital Reserve Fund Profit & Loss Budget Performance June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Income					
Interest Earnings					
341.100 - Interest Income	46.92	0.00	0.00	0.0%	0.00
Total Interest Earnings	46.92	0.00	0.00	0.0%	0.00
Cont./Donations Private Sources					
387.000 - Contributions Private Sources	-580.51	0.00	0.00	0.0%	0.00
Total Cont./Donations Private Sources	-580.51	0.00	0.00	0.0%	0.00
Interfund Operating Transfers					
392.000 - Interfund Operating Transfers	908.90	0.00	0.00	0.0%	0.00
392.300 - Borough Appropriation	40,000.00	40,000.00	0.00	100.0%	40,000.00
Total Interfund Operating Transfers	40,908.90	40,000.00	908.90	102.27%	40,000.00
Cash Balance Forwarded					
399.000 - Reserve Fund Balance Forward	0.00	67,983.60	-67,983.60	0.0%	67,983.60
Total Cash Balance Forwarded	0.00	67,983.60	-67,983.60	0.0%	67,983.60
Total Income	40,375.31	107,983.60	-67,608.29	37.39%	107,983.60
Gross Profit	40,375.31	107,983.60	-67,608.29	37.39%	107,983.60
Expense					
492-100 - Misc. Expenses	1,303.90				
Gen Govt Buildings and Plant					
409.373 - Building Repairs & Supplies	0.00	20,000.00	-20,000.00	0.0%	20,000.00
Total Gen Govt Buildings and Plant	0.00	20,000.00	-20,000.00	0.0%	20,000.00
Police					
410.338 - Police Vehicles/Veh. Equipment	0.00	15,000.00	-15,000.00	0.0%	15,000.00
Total Police	0.00	15,000.00	-15,000.00	0.0%	15,000.00
Fire					
411.530 - Cont. to Rockledge Vol. Fire	5,000.00	5,000.00	0.00	100.0%	5,000.00
Total Fire	5,000.00	5,000.00	0.00	100.0%	5,000.00
Solid Waste Collection & Disp					
427.372 - Maint & Repair of Sewers	16,144.50	10,000.00	6,144.50	161.45%	10,000.00
Total Solid Waste Collection & Disp	16,144.50	10,000.00	6,144.50	161.45%	10,000.00

Borough of Rockledge - 30 Capital Reserve Fund
Profit & Loss Budget Performance
June 2025

	Jan - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Hiway Maint. - Gen Services					
430.329 · Streets Dept Communications	1,050.00	1,300.00	-250.00	80.77%	1,300.00
430.740 · Streets Dept Cap Purchases	0.00	4,000.00	-4,000.00	0.0%	4,000.00
Total Hiway Maint. - Gen Services	1,050.00	5,300.00	-4,250.00	19.81%	5,300.00
Hiway Construction & Building					
439.610 · Streetscape Enhancements	981.65	20,000.00	-19,018.35	4.91%	20,000.00
Total Hiway Construction & Building	981.65	20,000.00	-19,018.35	4.91%	20,000.00
Participant Recreation					
452.710 · Open Space Plan/Acquisitions	0.00	15,000.00	-15,000.00	0.0%	15,000.00
452.720 · CDBG	0.00	15,000.00	-15,000.00	0.0%	15,000.00
Total Participant Recreation	0.00	30,000.00	-30,000.00	0.0%	30,000.00
Total Expense	24,480.05	105,300.00	-80,819.95	23.25%	105,300.00
Net Income	15,895.26	2,683.60	13,211.66	592.31%	2,683.60