

BOROUGH OF ROCKLEDGE

Agenda for

Council Meeting

December 16, 2024

Prayer: Loving and Gracious God, you are indeed the giver of all good gifts and we come together this day to seek your wisdom, guidance, courage and strength. Be with us in our deliberations and help us to be wise in the decisions we make for the good of all those who have placed their trust and confidence in our leadership. Give us insight to lead with integrity that our decisions may reflect what is right and good. Keep us from shortsightedness and pettiness. Help us to make decisions that strive to be for the good of all and guard us from blind self interest. Amen.

Pledge of Allegiance:

Roll Call: Mr. Enderle, Mr. Briggman, Mr. Menniti, Mr. Sheppard, Mr. Clarke, Mr. Creedon, Mr. Boyle and Mayor Caffrey.

Acceptance of the Minutes The minutes from the October 28, 2024.

Law and Planning

Mr. Briggman, Mr. Enderle, Mr. Sheppard

The Committee will recommend the following:

1. Motion to accept monthly building inspector's report.
2. Motion to adopt Resolution 2024-03. A resolution approving Fire Company activities.
3. Motion to adopt Ordinance 683. An Ordinance revising sewer rental rates set forth in the Borough consolidated Ordinances at Title 18, Part 2, Effective January 1, 2025 at \$420 per unit.

In other business, the following is to be discussed:

- 1.

Update of Previous Agenda Items

1. Ordinance for sidewalk inspections

Public Comment on above recommendations:

Vote on Committee recommendations if necessary:

Finance

Mr. Enderle, Mr. Menniti, Mr. Boyle

The Committee will recommend the following:

1. Motion to accept the monthly bills, Tax Collector's, Previous months accounts payable check detail and Treasurer's reports.

Monthly Bills – December 2024

General Fund	- \$	95,593.38
Highway Fund	- \$	1,786.30
Capital Reserve Fund	- \$	0
Police Pension Fund	- \$	0

Check Detail – November 2024

General Fund	- \$	2,356.51
Highway Fund	- \$	0
Capital Reserve Fund	- \$	1,683.35
Police Pension Fund	- \$	29,240.96

2. Motion to adopt Resolution 2024-04. A Resolution of the Borough of Rockledge, County of Montgomery, Commonwealth of Pennsylvania appropriating specific sums estimated per the 2025 Budget to be required for the specific purpose of the municipal government, hereinafter set forth, during the year 2025 by the Borough Council of the Borough of Rockledge, County of Montgomery, Commonwealth of Pennsylvania.
3. Motion to adopt Ordinance 684. An Ordinance in the Borough of Rockledge Montgomery County, Commonwealth of Pennsylvania, fixing the tax rate for the year 2025 at 10.60 mills.
4. Motion to allow the Borough Manager to pay any bills between now and the end of December.
5. Motion to use the ARPA funds as follows:
 - \$130,00 to be used for balance of MS4 Storm Sewer Filter project.
 - \$132,000 or remainder of funds for BoroughWatch Camera System project.

In other business, the following is to be discussed:

1. Update of Previous Agenda Item

1. Publics right to be notified about the camera system.

Public Comment on above recommendations:

Vote on Committee recommendations if necessary:

Public Service

Mr. Creedon, Mr. Sheppard, Mr. Clarke

The Committee will recommend the following:

1. The reorganization meeting will be on Monday, January 6, 2025 at 7:00 pm.

In other business, the following is to be discussed:

- 1.

Update of Previous Agenda Item

- 1

Public Comment on above recommendations:

Vote on Committee recommendations if necessary:

Public Safety

Mr. Boyle, Mr. Clarke, Mr. Enderle

The Committee will recommend the following:

1. Motion to accept the Police, Fire Marshal and Fire Company monthly reports.

In other business, the following is to be discussed:

1. Town Watch Update:
2. Reminder that the Fire Company will have their annual Santa Run on Christmas Eve starting at 5:00 pm.

Update of Previous Agenda Item

1

Public Comment on above recommendations:

Vote on Committee recommendations if necessary:

Public Works/Property

Mr. Sheppard, Mr. Menniti, Mr. Creedon

The Committee will recommend the following:

1. Motion to accept the Streets Opening Report and the Streets Department Monthly Reports.
- 2.

In other business, the following is to be discussed:

- 1 Streets Department Updates:
- 2

Update on Previous Agenda Items

- 1 Gym Rent Discussion

Public Comment on above recommendations:

Vote on Committee recommendations if necessary:

Parks and Recreation

Mr. Menniti, Mr. Creedon, Mr. Briggman

The Committee will recommend the following:

1.

In other business, the following is to be discussed:

- 1 Fourth of July Updates:
- 2 Tree Lighting
- 3

Update on Previous Agenda Items

1

Public Comment on above recommendations:

Human Resources

Mr. Clarke, Mr. Boyle, Mr. Briggman

The Committee will recommend the following:

- 1 The appointment of a new Mayor who will assume responsibilities as of January 1, 2025.

In other business, the following is to be discussed:

- 1.

Update on Previous Agenda Items

- 1

Public Comment on above recommendations:

Vote on Committee recommendations if necessary:

- 1.

Executive Session Agenda

- 1.

Adjournment

COMMITTEE MEETING MINUTES
OF
November 25, 2024

The Rockledge Borough Council met at 7:00 p.m. on November 25, 2024, at the Rockledge Borough Hall. After the prayer and Pledge of Allegiance, the roll was called as follows:

In Attendance: Mr. Enderle, Mr. Briggman, Mr. Menniti, Mr. Sheppard, Mr. Creedon, Mr. Boyle, and Mayor Caffrey.

Acceptance of the Minutes: Motion to adopt the minutes from October 28, 2024. All were in favor.

Law and Planning: Mr. Briggman made a motion to accept the monthly building inspector's report. All were in favor.

Mr. Briggman made a motion to advertise Ordinance 683. An Ordinance revising sewer rental rates set forth in the Borough consolidated Ordinances at Title 18, Part 2, effective January 1, 2025. All were in favor.

Mr. Denelsbeck, 105 N. Sylvania Avenue asked what the new rate was. Mr. Poster advised that it was \$400.00 and now will \$420.00 which is a \$20.00 increase.

Mr. Denelsbeck, 105 N. Sylvania Avenue asked about previous discussion regarding sidewalk inspections. Mr. Poster advised that we have talked and looked into doing the inspections but there has not been a decision made. The concern is that if the borough does the inspections and misses something and someone gets hurt, we could be liable. Mr. Denelsbeck asked if when a property sells, are we not doing sidewalk inspections and Mr. Poster advised that we do but there are fewer re-sales as opposed to checking every property in the borough.

Mr. Menniti did advise that it was discussed about two years ago. Mr. Watman advised that he thinks that the last time inspections were done was when Pat Goldberg was the mayor. Mr. Denelsbeck advised that it was done once when she was the chair of Law and Planning and once when she was the mayor.

Mr. Poster will check the Ordinance.

Mr. Menniti asked about the codification of our Ordinances. Mr. Poster advised that he received the codification and is going through them.

Finance: Mr. Enderle made a motion to accept the monthly bills, Tax Collector's, previous months check detail report and Treasurer's report. All were in favor.

Monthly Bills – November 2024

General Fund - \$ 104,306.85

Highway Aid	-	\$	449.89
Capital Reserve	-	\$	23,493.52
Police Pension Fund	-	\$	0

Check Detail – October 2024

General Fund	-	\$	11,638.08
Highway Aid	-	\$	0
Capital Reserve	-	\$	21,915.68
Police Pension Fund	-	\$	9,484.24

Mr. Poster gave the budget presentation.

Mr. Enderle made a motion to advertise the proposed 2025 budget that will be adopted at the December 16th, 2024, Council Meeting. All were in favor.

Mr. Enderle made a motion to advertise Ordinance 684. An Ordinance in the Borough of Rockledge Montgomery County, Commonwealth of Pennsylvania, fixing the tax rate for the year 2025 at 10.60 mills. All were in favor.

Mr. Enderle advised that the next item will be the ARPA funds. We need to decide on this by the end of this year. Mr. Poster advised that he and Mr. Sheppard have been looking at different projects. Our ARPA fund has \$262,000 in there. We were just notified that we will be receiving \$257,000 from the state to work on our MS-4 stormwater filter project. He thinks the cost will be about \$350,000 total. This means we are going to have to use some of the ARPA money to cover the difference. There will be \$135,000 or so left of the ARPA money that we must allocate by the end of this year. We would have until the end of 2026 to spend it. There are two projects that Mr. Poster and Mr. Sheppard have been looking at. The first is a police building expansion and the second is a Boroughwatch camera system.

Mr. Sheppard advised that the police are running out of space at the station on the first floor and the evidence room is at 95% capacity. The second floor could be expanded to include a larger evidence room, office space, secure record room and breakroom. The first floor will have ADA accessible bathrooms and an ADA front entrance. New rooms will be portioned off for a weapons room and prisoner processing. A new generator and a new HVAC will be included. Mr. Sheppard met with Madeline Deans office to discuss grants for this project. The expected cost will be about \$460,000. Mr. Sheppard explained the floor plans that were shown.

Mr. Poster explained about the Boroughwatch camera system. He is familiar with this system. All the cameras would be tied into one network. They record 24 hours a day 7 days a week. The cameras would be at intersections, parks and on buildings. Mr. Poster showed a slide show of where the cameras would be around the borough. The camera system comes in at about \$125,000.

Mr. Boyle asked if there is a yearly maintenance fee on this system. Mr. Poster said that his original thought was to have a physical server. We could have a virtual server which would cost

less upfront but then we would have to pay a monthly fee. Mr. Boyle asked who the gatekeeper would be. Mr. Poster said he would make the Police the gatekeeper of the system.

Mr. Enderle asked Mr. Sivertsen, Esq. (from Joe Bresnan's office) if someone wanted to see a video, would this be a right to know request? Mr. Sivertsen advised that it could be. Chief Horajecyj said this would be handled on a case-by-case basis.

Mr. Kevin Fries, Town Watch, asked about the clarity of the cameras. Mr. Poster advised that they are clear, and you can read a license plate.

Mr. Denelsbeck, 105 N. Sylvania wanted to remind council that there will be maintenance costs to the police station and to the camera system.

Mr. Enderle made a motion to use the balance of the ARPA money, along with grants for the Police Station expansion. Councilmember Mr. Sheppard was the only one that voted for this project.

Mr. Briggman said that the only thing worries him about the Police building project is if we say yes to allocating the balance of the ARPA funds to this project and do not get any grants towards this project. Maybe wait until next year to see where we are with money.

Mr. Enderle made a motion to move forward with the Boroughwatch camera system, along with using the balance of the ARPA money. It was agreed to do the camera system.

Mr. Menniti asked what the time frame for the installation of the camera system will be. Mr. Poster advised in the spring.

Mr. Sivertsen will check to see if the public needs to know about the cameras.

Public Service: Mr. Creedon wanted to remind everyone that the December Council Meeting will be on December 16, 2024.

Public Safety: Mr. Boyle made a motion to accept the Police and Fire Company reports. All were in favor.

Mr. Boyle made a motion to accept Jim Caffrey's resignation as Mayor that he announced at the September Council Meeting effective at the end of 2024. There was a vote taken, four members voted no, and two members voted yes. Zack Sivertsen said it was just a formality to motion to accept.

Mr. Kevin Fries, Town Watch advised that they logged 161 miles; 24-man hours.

Mr. Boyle mentioned that letters of interest for Mayor will be accepted starting tomorrow, November 26, 2024, with a submission deadline of December 11 at 12:00 noon. Interested parties should email their letters to Bryan Poster at bposter@rockledgeborough.org or to borough hall attention to Bryan Poster.

Chief Horajekyj had nothing at this time.

Mr. Caffrey advised that he organized a Veterans night on November 11, here at the Borough Hall. There was great attendance and there were nine different speakers. Thank you to Mr. Poster. Mr. Enderle advised that it was a great night. Council thanked Mr. Caffrey for organizing this.

Public Works/Property: Mr. Sheppard made a motion to accept the Streets Opening Report and the Streets Department Monthly Report. All were in favor.

Mr. Hess advised that leaf collection is going well. Thank you to the Police for helping them when they are doing the unit blocks with blocking traffic. Thank you to the residents. Decorations are up and Holiday banners are up.

Mr. Poster wanted to discuss our gym rent. We charge \$35.00 for up to 3 hours. Mr. Poster suggested \$25.00 an hour. He would recoup any costs with cleaning and such. Opportunity to increase revenue. Mr. Poster will check surrounding gym rental fees.

Parks & Recreation Mr. Poster wanted to remind everyone that the Tree Lighting is on November 30, 2024, 4:00 pm to 6:00 pm with the tree lighting at 5:00 pm. There will be two singing groups here singing, 4th of July will have hot chocolate and cookies. Santa will be here along with the fire trucks and there will be a train display.

Brenda Corey from the 4th of July Association advised of the following:

- Thirty calendars are left out of five hundred.
- The committee will be taking special orders for the new hoodies at the tree lighting; the fee is \$35.00.
- Comedy night is on February 22, 2024, details to follow.
- The 2025 Golf outing will be on Saturday, September 27, 2025, in the morning at Byrnes – details to follow.

Human Resources: Mr. Briggman had nothing at this time.

Manager's Report November:

On Friday November 1st, Chief Horajekyj and I met with Integrated Security Systems to discuss a Borough wide camera project. Cameras will be in high traffic areas on the pike, secluded places in our parks, and at our buildings to protect borough assets.

Thursday, November 7th I attended the monthly Montgomery County Consortium Meeting at Lansdale Borough. I was nominated and accepted to be on the Executive Board overseeing sponsorship.

Monday, November 18th I attended my first Executive Board meeting for the MCCC via Zoom. On Wednesday, November 20th, Councilman Menniti, Councilman Sheppard, and I met with US Congresswoman Madeleine Dean to discuss grant funding for the Jarrett Playground update, a Borough Watch camera network, and a police station expansion and renovation.

Upcoming Meetings & Events:

This Saturday, November 30th Inaugural Tree Lighting

Thursday evening, December 5th I will be attending the Montgomery County Borough's Association Holiday Meeting.

Friday, December 6th I will be attending the MCCC Holiday Meeting at Talamore Country Club.

Public Comment:

Mr. Don Goldberg, 146 Park Avenue asked if anyone knows when the Pine Road bridge will be re-opening. Chief Horajekyj said that they are on target to open at the end of this year.

A motion was made to adjourn the meeting.

Respectfully submitted,
Joyce Hines
Borough Clerk

BUILDING INSPECTION REPORT
FOR
November 2024

Permits Applied For:

243 N. Sylvania Avenue	Shingles
38 N. Central Avenue	Roof
217 Rockledge Avenue	Shed
21 N. Central Avenue	Sump Pump

U & O Permits Issued

28 Blake Avenue
307 Loney Street

Permits Finalized

None

Respectfully Submitted,
Joyce Hines

Borough of Rockledge - 01 General Fund
A/P Aging Detail
As of December 17, 2024

Date	Name	Memo	Split	Open Balance
12/17/2024	Acker's Hardware	Account 36	-SPLIT-	244.86
12/17/2024	Association of Mayors of the Bor...	2025 Mayor Membership Renewal	402.420 · Association Dues	60.00
12/17/2024	Atomic Extinguisher Service	Invoice: 2017 11876	409.373 · Building Repairs & Supplies	571.00
12/17/2024	Comcast	Account: 8499-10-142-0030030	410.321 · Police Tel/Communications	126.23
12/17/2024	Commissioners of Abington Tow...	2024 Yard Debris Invoice	427.450 · Trash Collection	11,550.00
12/17/2024	Delaware Valley Health Insuranc...	Invoice: 28208	-SPLIT-	23,227.87
12/17/2024	Eckert Seamans Cherin & Mellot...	Invoice: 1806938	404.310 · Other Legal Prof Serv.	155.00
12/17/2024	Elan Financial Services	Account: ending in 3828	-SPLIT-	2,334.97
12/17/2024	Fidelity Burglar & Fire Alarm Co.	Invoice: 343717	409.373 · Building Repairs & Supplies	720.00
12/17/2024	Fourth of July Committee	Tree Lighting supplies	480.000 · Misc. Expenditures	116.71
12/17/2024	Fox Chase Lock & Key	Invoice: 39045	409.373 · Building Repairs & Supplies	293.50
12/17/2024	Fox Rok Athletic Assoc.	Quarterly Appropriation	423.516 · FoxRock Association	375.00
12/17/2024	Gassman, Dylan	December 2024 Phone Reimbursement	430.200 · Supplies and Materials	20.00
12/17/2024	Hess, Mike	December 2024 Phone Reimbursement	430.200 · Supplies and Materials	45.00
12/17/2024	Home Depot	Account ending in: 9425	-SPLIT-	124.84
12/17/2024	Humphrey's Pest Control	Invoices: 1162760 / 1162737	-SPLIT-	100.00
12/17/2024	J.P. Mascaro & Sons	Invoice: 0000907738	427.450 · Trash Collection	41,377.50
12/17/2024	Joseph Bresnan, Esquire	December 2024 Solicitor Fee	404.110 · Solicitor	2,913.87
12/17/2024	Motorola Solutions, Inc.	Customer #3010473222	410.321 · Police Tel/Communications	1,278.42
12/17/2024	NetCarrier Telecom, Inc.	Invoices: 925231 / 925244 / 925233 / 925232	-SPLIT-	918.77
12/17/2024	Nungesser, John	December 2024 Phone Reimbursement	430.200 · Supplies and Materials	20.00
12/17/2024	PA One Call	Invoice: 0001079008	430.200 · Supplies and Materials	17.60
12/17/2024	PECO	Summary Account: 0873121222	-SPLIT-	2,724.74
12/17/2024	Pennsylvania State Mayors' Ass...	2025 PSMA Membership Application	402.420 · Association Dues	70.00
12/17/2024	Principal Life Insurance Company	Account: 1112668-10001	410.156 · Insurance Hospitalization Life	371.28
12/17/2024	S.A. Comunale Co., Inc.	Invoice: F564096	409.373 · Building Repairs & Supplies	3,102.00
12/17/2024	Second Alarmer's of Montgomer...	Quarterly Appropriation	412.540 · Second Alarmer Rescue Squad	1,250.00
12/17/2024	Toshiba America Business Soluti...	Invoice: 6059847	402.210 · Office Supp and Contr	20.24
12/17/2024	Wex Bank	Account: 0496-00-177420-7 Invoice 101240968	410.231 · Gas & Oil Vehicles	787.77
12/17/2024	Wisler Pearstine	Invoice: 361760	404.310 · Other Legal Prof Serv.	320.00
12/17/2024	Witmer Associates, Inc.	Invoice: 576243	410.238 · Uniforms	356.21

Total Current

95,593.38

Borough of Rockledge - 35 Highway Aid Fund
A/P Aging Detail
 As of December 17, 2024

9:50 AM
 12/13/24

Date	Name	Memo	Split	Open Balance
Current				
12/17/2024	Pilot Thomas Logistics	Invoices: 1076793-IN and W22029...		1,243.16
12/17/2024	Wex Bank	Account: 0496-00-177420-07 Invoi...	-SPLIT- 430.231 · Truck Gasoline	543.14
Total Current				1,786.30



December 5, 2024

Monthly Report

Real Estate Tax Collector's

ALBERT W. WARTMAN				
TAX COLLECTOR				
BOROUGH OF ROCKLEDGE				
<u>Year</u>	<u>Month</u>	<u>Real Estate Tax collected</u>	<u>Trash Fee collected</u>	
		<u>Sewer Fee collected</u>	<u>Month Total</u>	
2024	January	\$32,306.89	\$14,639.24	\$61,371.73
	February	\$114,930.57	\$47,625.06	\$218,298.03
	March	\$224,327.57	\$91,571.20	\$403,829.27
	April	\$727,403.24	\$324,748.80	\$1,378,227.24
	May	\$19,533.87	\$8,720.00	\$36,547.37
	June	\$41,588.13	\$21,464.00	\$79,231.73
	July	\$3,486.56	\$2,200.00	\$8,354.06
	August	\$8,302.29	\$4,840.00	\$13,729.14
	September	\$1,150.34	\$440.00	\$2,123.84
	October	\$2,468.85	\$1,760.00	\$5,829.35
	November	\$1,592.65	\$880.00	\$3,006.15
	December			
Total		\$1,177,090.96	\$506,664.95	\$2,210,547.91
2023	<u>Interim Real Estate Tax Collected</u>			
	January	\$0.00		\$0.00
	February	\$0.00		\$0.00
	March	\$0.00		\$0.00
	April	\$0.00	\$93.90	\$93.90
	May	\$0.00	\$0.00	\$0.00
	June	\$0.00	\$0.00	\$0.00
	July	\$0.00	\$200.79	\$200.79
	August	\$0.00	\$0.00	\$0.00
	September	\$0.00	\$0.00	\$0.00
	October	\$0.00	\$0.00	\$0.00
	November	\$0.00	\$0.00	\$0.00
	December	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$294.69	\$294.69	

Tax Collector's Monthly Report to Taxing Districts						
For the Month of November ,2024 .						
December 5,2024 _____ Taxing District						
	Real Estate	Interim/Other	Sewer Fee	Waste Management Fee	Prior year Real Estate Interim	
1. Balance Collectable - Beginning of Month	\$ 10,070.25	\$ -	\$ 6,000.00	\$ 3,492.00	\$ -	
2A. Additions: During the Month (*)						
2B. Deductions: Credits During the Month - (from line 17)						
3. Total Collectable	\$ 10,070.25	\$ -	\$ 6,000.00	\$ 3,492.00	\$ -	
4. Less: Face Collections for the Month	\$ 1,447.86		\$ 800.00	\$ 485.00		
5. Less: Deletions from the List (*)						
6. Less: Exonerations (*)						
7. Less: Liens/Non-Lienable Installments (*)	\$ -					
8. Balance Collectable - End of Month	\$ 8,622.39	\$ -	\$ 5,200.00	\$ 3,007.00	\$ -	
B. Reconciliation of Cash Collected						
9. Face Amount of Collections - (must agree with line 4)	\$ 1,447.86		\$ 800.00	\$ 485.00		
10. Plus: Penalties	\$ 144.79		\$ 80.00	\$ 48.50		
11. Less: Discounts						
12. Total Cash Collected per Column	\$ 1,592.65	\$ -	\$ 880.00	\$ 533.50	\$ -	
13. Total Cash Collected - (12A + 12B + 12C + 12D)					\$ 3,006.15	

(*) ATTACH ANY SUPPORTING DOCUMENTATION REQUIRED BY YOUR TAXING DISTRICT

C. Payment of Taxes


14. Amount Remitted During the Month (*)			TOTAL ALL TAXES
Date	Transaction #		
November 26, 2024	3104	\$ 1,592.65	3,006.15
November 26, 2024	3105	\$ 880.00	
November 26, 2024	3106	\$ 533.50	
Total			\$ 3,006.15

15. Amount Paid with this Report Applicable to this Reporting Month Transaction #

16. Total Remitted This Month \$ 3,006.15

17. List, Other Credit Adjustments (*)		
Parcel #	Name	Amount
Total		\$ -

18. Interest Earnings (if applicable) \$ _____

 Tax Collector Date
12/5/2024

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month

Amount Collected This Month

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Borough of Rockledge - 01 General Fund
Check Detail
 November 2024

9:47 AM
 12/13/24

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check		11/08/2024	Police Pension Fund		100.001 · Cash Will...		-725.92
TOTAL					2200 · Due to Police...	-725.92	725.92
						-725.92	725.92
Check		11/08/2024	Lincoln Investment...		100.001 · Cash Will...		-442.96
TOTAL					2100 · Payroll Liabili...	-442.96	442.96
						-442.96	442.96
Check		11/13/2024	Univest		100.001 · Cash Will...		-23.31
TOTAL					400.470 · Bank Char...	-23.31	23.31
						-23.31	23.31
Check		11/22/2024	Police Pension Fund		100.001 · Cash Will...		-688.76
TOTAL					2200 · Due to Police...	-688.76	688.76
						-688.76	688.76
Check		11/22/2024	Lincoln Investment...		100.001 · Cash Will...		-475.56
TOTAL					2100 · Payroll Liabili...	-475.56	475.56
						-475.56	475.56

\$ 2,356.51

Borough of Rockledge - 30 Capital Reserve Fund
Check Detail
November 2024

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check		11/25/2024	Delaware Valley Re...		100.001 · Cash - Wi...		-55.21
					439.610 · Streetsca...	-55.21	55.21
TOTAL						-55.21	55.21
Check	10572	11/06/2024	Elan Financial Serv...		100.001 · Cash - Wi...		-55.64
					439.610 · Streetsca...	-55.64	55.64
TOTAL						-55.64	55.64
Check	10573	11/21/2024	C&C Technologies		100.001 · Cash - Wi...		-1,572.50
					410.329 · Police De...	-1,572.50	1,572.50
TOTAL						-1,572.50	1,572.50

1,683.35

Borough of Rockledge - 60 Police Pension Fund
Check Detail
 November 2024

9:53 AM
 12/13/24

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check	2237	11/05/2024	Susan Miller		120.300 · Investme...		-588.73
TOTAL					400.160 · Pension/R...	-588.73	588.73
						-588.73	588.73
Check	2238	11/05/2024	Wells Fargo		120.300 · Investme...		-4,751.38
TOTAL					2100 · Payroll Liabili...	-4,751.38	4,751.38
						-4,751.38	4,751.38
Check	2239	11/05/2024	Wells Fargo		120.300 · Investme...		-4,732.86
TOTAL					2100 · Payroll Liabili...	-4,732.86	4,732.86
						-4,732.86	4,732.86
Check	2240	11/06/2024	John Gallagher		120.300 · Investme...		-19,167.99
TOTAL					400.150 · Pension F...	-19,167.99	19,167.99
						-19,167.99	19,167.99

\$ 29,240.96

Borough of Rockledge - 01 General Fund
Reconciliation Summary
100.001 - Cash Willow Grove Bank, Period Ending 11/30/2024

	Nov 30, 24
Beginning Balance	301,027.34
Cleared Transactions	
Checks and Payments - 52 items	-153,269.98
Deposits and Credits - 26 items	67,960.74
Total Cleared Transactions	-85,309.24
Cleared Balance	215,718.10
Uncleared Transactions	
Checks and Payments - 68 items	-178,794.76
Deposits and Credits - 14 items	75,267.15
Total Uncleared Transactions	-103,527.61
Register Balance as of 11/30/2024	112,190.49
New Transactions	
Checks and Payments - 5 items	-46,131.32
Total New Transactions	-46,131.32
Ending Balance	66,059.17

BEGINNING BALANCE 10/31/2024 301,027.34
 RECEIPTS 11/2024 143,227.89
 BALANCE 444,255.23
 DISBURSEMENTS 11/2024 378,196.06
 ENDING BALANCE 66,059.17

Borough of Rockledge - 35 Highway Aid Fund
Reconciliation Summary
 100.001 - Cash - Willow Grove Bank, Period Ending 11/30/2024

	<u>Nov 30, 24</u>
Beginning Balance	65,625.44
Cleared Transactions	
Checks and Payments - 3 items	-995.40
Deposits and Credits - 1 item	<u>10.99</u>
Total Cleared Transactions	<u>-984.41</u>
Cleared Balance	<u><u>64,641.03</u></u>
Uncleared Transactions	
Deposits and Credits - 2 items	<u>5.27</u>
Total Uncleared Transactions	<u>5.27</u>
Register Balance as of 11/30/2024	<u><u>64,646.30</u></u>
Ending Balance	64,646.30

BEGINNING BALANCE 10/31/2024 65,625.44
 RECEIPTS 11/2024 16.26
 BALANCE 65,641.70
 DISBURSEMENTS 11/2024 995.40
 ENDING BALANCE 64,646.30

**Borough of Rockledge - 30 Capital Reserve Fund
Reconciliation Summary
100.001 - Cash - Willow Grove Account, Period Ending 11/30/2024**

	<u>Nov 30, 24</u>
Beginning Balance	104,928.36
Cleared Transactions	
Checks and Payments - 5 items	-35,372.26
Deposits and Credits - 2 items	13.10
Total Cleared Transactions	<u>-35,359.16</u>
Cleared Balance	<u>69,569.20</u>
Uncleared Transactions	
Checks and Payments - 3 items	<u>-25,066.02</u>
Total Uncleared Transactions	<u>-25,066.02</u>
Register Balance as of 11/30/2024	<u>44,503.18</u>
Ending Balance	44,503.18

BEGINNING BALANCE 10/31/2024 104,928.36
 RECEIPTS 11/2024 13.10
 BALANCE 104,941.46
 DISBURSEMENTS 11/2024 60,438.28
 ENDING BALANCE 44,503.18

10:04 AM

12/03/24

Police Pension MMO
Reconciliation Summary
MMO Transfer from GF, Period Ending 11/30/2024

	<u>Nov 30, 24</u>
Beginning Balance	205,437.10
Cleared Transactions	
Deposits and Credits - 1 item	<u>34.80</u>
Total Cleared Transactions	<u>34.80</u>
Cleared Balance	<u>205,471.90</u>
Register Balance as of 11/30/2024	205,471.90
Ending Balance	205,471.90

10:02 AM

12/03/24

Fund Account
Reconciliation Summary
General Fund Transfer, Period Ending 11/30/2024

	<u>Nov 30, 24</u>
Beginning Balance	315,559.81
Cleared Transactions	
Deposits and Credits - 1 item	<u>53.46</u>
Total Cleared Transactions	<u>53.46</u>
Cleared Balance	<u>315,613.27</u>
Register Balance as of 11/30/2024	315,613.27
Ending Balance	315,613.27

10:06 AM

12/03/24

ARPA Fund
Reconciliation Summary
Univest, Period Ending 11/30/2024

	<u>Nov 30, 24</u>
Beginning Balance	262,959.86
Cleared Transactions	
Deposits and Credits - 1 item	<u>44.55</u>
Total Cleared Transactions	<u>44.55</u>
Cleared Balance	<u>263,004.41</u>
Register Balance as of 11/30/2024	263,004.41
Ending Balance	263,004.41



Rockledge Borough Police Department

One Park Avenue
Rockledge, PA 19046

Office: 215-379-8801 • Fax: 215-379-1410

Oscar Horajecjy
Chief of Police

NOVEMBER 2024 MONTHLY POLICE ACTIVITY REPORT

Monthly Count:	YTD Count:	UCR #:	Description:	Monthly Count:	YTD Count:	UCR #:	Description:
0	0	0100	Murder	5	50	2600	All Other Offenses
0	0	0200	Rape	1	23	2640	Municipal Ordinance Violations
0	1	0300	Robbery	0	0	2900	Runaways
0	0	0400	Aggravated Assault	0	0	3800	Homeland Security
0	3	0500	Burglary	14	175	4000	Non-Criminal Investigations
0	15	0600	Theft	8	65	4050	Alarms - Burglary/Hold Up
0	3	0700	Motor Vehicle Theft	11	141	4100	Fire/EMS Related
1	3	0800	Other Assaults	2	6	4500	Deaths/Suicides
0	1	0900	Arson	2	20	5000	Lost Found Missing Persons
0	1	1000	Forgery Counterfeit	4	45	5500	Animal Complaints
1	10	1100	Fraud	5	77	6000	Traffic Accidents
0	0	1200	Embezzlement	84	918	6300	Traffic Enforcement
0	1	1300	Stolen Property	4	48	6500	Parking Enforcement
1	16	1400	Criminal Mischief	6	28	6600	Traffic Services
0	0	1500	Weapons Offenses	23	280	7000	Public Services
0	0	1600	Prostitution Vice	617	6958	7003	Bar/Property/Vacant Checks
0	0	1700	Sex Offense	11	124	7500	Assist Other Agency
0	5	1800	Narcotics Drug Laws	0	0	7600	Special Unit Activity
0	0	1900	Gambling	0	0	8000	Warrants
2	35	2000	Domestic/Family Offense	1	5	8100	Warrants Other Agency
0	0	2100	Liquor Laws - DUI	0	0	8200	Warrant Tracking
0	1	2200	Liquor Laws - Possession	0	3	8500	Departmental Services
0	4	2300	Public Intoxication	121	1978	9000	Administrative
1	22	2400	Disorderly Conduct	4	47	9008	Court Appearances

Total Activity:	929	YTD Total Activity:	11112
Total Traffic Citations:	47	YTD Citations Issued:	415
Total Municipal Ordinance Violations:	1	YTD Municipal Ordinance Violations:	23
Total Arrests (Including Summaries):	1	YTD Arrests (Including Summaries):	14
Total School Bus Details (9007):	62	YTD School Bus Details:	614
Total Traffic Enforcement Details (6305):	0	YTD Traffic Enforcement Details (6305):	11
Total Local Parking Tickets Issued:	0	YTD Local Parking Tickets Issued:	4
Total Training (9010 & 9021):	1	YTD Training:	29

Respectfully Submitted:

Luke M. Lukashunas
Detective

Integrity Control Officer & Records Management System Administrator



FIRE CALLS (10)		Year to Date: (164)		Year to Date 2023 (129)		November 2023: (17)	
Run #	Date	Location	Type	Time in Service		Number of Personnel	Apparatus
155	11-2	15 E Church Rd. Cheltenham	Investigation	0	03	8	E9
156	11-3	Buck Rd & Byberry Rd. Lower Moreland	Field Fire	2	06	14	E9 SQRD9
157	11-3	3914 Robin Lane Lower Moreland	Fire Alarm	0	16	14	SQRD9
158	11-8	52 N Jarrett Ave. Rockledge	Investigation	0	14	3	SQRD9
159	11-14	1620 Pine Rd. Abington	Building	1	54	9	R9 SQRD9
160	11-14	County Line & Buxmont Lower Moreland	Stand-By	1	09	9	SQRD9
161	11-15	104 Borbeck St. Rockledge	Dwelling	0	06	9	SQRD9
162	11-25	1243 Fairacres Rd. Abington	Investigation	0	17	5	SQRD9
163	11-28	7913 Richards Rd. Cheltenham	Dwelling	0	13	12	E9
164	11-29	21 N Central Ave. Cheltenham	Dumpster	0	20	8	E9
Totals				06	38	83	

WORK DETAILS (0)

SPECIAL SERVICE (0)

PARADES & MUSTERS (0)

Daytime Trainings (1)

11-28	Physical Fitness	4	00	6
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Evening Trainings (3)

11-7	Company Meeting / Active Force meeting	4	00	16
11-14	Apparatus Review	4	00	12
11-21	Gas Meter/Hot stick review	4	00	14



Special Training (3)

Bucks County FF1 Certification	16	00	1
Reading Smoke	8	00	2
Rope	4	00	8

Meetings (2)

11-7	Company Meeting	1	00	16
11-18	Board	1	00	7
Total time and personnel in work details and trainings		46	00	82

TOTAL TIME AND PERSONNEL FOR THE MONTH 52 38 165

Respectfully submitted,

TIMOTHY
BROOKS
(Affiliate)

Digitally signed by
TIMOTHY BROOKS
(Affiliate)
Date: 2024.12.05 16:16:11
-05'00'

Timothy Brooks, Chief

December 5, 2024

STREET OPENING REPORT

Month of November 2024

Issued To:	Location	Permit #	Date	Fee Amount
Aqua	116 Jarrett Avenue	08/01	8-5-24	\$60.00
Peco	30 Elm Avenue	10/01	10-7-24	\$160.00

Total # permits issued this month	0
Total # permits issued – Year to date	2
Total Fees collected – Year to date	\$220.00

Respectfully,

Mike Hess
Streets Opening Inspector

/jh

Public Works

November 2024

Gas	90 gal
Diesel	100 gal
Yard Debris	183 yards
Leaf Vac Box	156 yards

- **Clean office and PD weekly**
- **Empty street trash cans weekly**
- **Check the parks for trash and debris daily**
- **Fix leaning and damaged signs**
- **Check storm inlets weekly**
- **Cut grass Borough Properties**
- **PA 1 calls**
- **Collect leaves from Borough streets, resident and parks**
- **Weekly yard debris bag pick up**
- **Set up and assist with Tree Lighting**
- **Repairs to Loney Trail fence**
- **Installed salt box and spinner on pick up truck for winter season**

Respectfully submitted
Micheal Hess
Public Works Foreman

RESOLUTION 2024-04

A Resolution of the Borough of Rockledge, County of Montgomery, Commonwealth of Pennsylvania appropriating specific sums estimated per the 2025 Budget to be required for the specific purpose of the municipal government, hereinafter set forth, during the year 2025 by the Borough Council of the Borough of Rockledge, County of Montgomery, Commonwealth of Pennsylvania.

Section 1. That the expenditures and expenses for the Fiscal year 2025 in the following amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2025 for the specific purposes set forth in the following budget summaries.

	<u>General Fund</u>	
Revenues		\$3,331,067.00
Expenditures		\$3,331,067.00
	<u>Highway Aid</u>	
Revenues		\$81,699.73
Expenditures		\$81,699.73
	<u>Capital Reserve</u>	
Revenues		\$107,983.60
Expenditures		\$107,983.60

Section 2. That any Resolution conflicting with this Resolution be and the same is hereby repealed insofar as the same affects this Resolution.

ADOPTED this 16th day of December, 2024.

Frank Enderle, Council President

James Caffrey, Mayor

ATTEST: Bryan Poster, Borough Manager

RESOLUTION 2024-03

WHEREAS, this 16th day of December, 2024, the Rockledge Volunteer Fire Company #1 has compiled a list of training sessions, work details, meetings, fundraising, community activities and special services which will take place throughout the calendar year 2025.

WHEREAS, all the aforementioned activities are to include traveling by the Rockledge Volunteer Fire Company members from their home to the location of all sponsored activities and their safe return to their residence.

WHEREAS, the Borough of Rockledge should sanction the Rockledge Volunteer Fire Company to be the emergency provider for fire, rescue and hazardous material incidents.

WHEREAS, training is to include all in-house training by the Rockledge Volunteer Fire Company #1, all joint training with surrounding fire companies, rescue squads, police departments and any government agencies, and all County and State-sponsored training.

WHEREAS, work details are to include any maintenance being done at the Firehouse on the building, equipment and fire apparatus.

WHEREAS, meetings are to include all meetings authorized by the Rockledge Volunteer Fire Company #1 to include, but not limited to:

- General monthly meetings
- Director's meetings
- Active Force Officer's meetings
- All County meetings
- All District meetings
- All meetings held between the Rockledge Volunteer Fire Company and other Fire Companies

WHEREAS, all fundraising activities authorized by the Rockledge Volunteer Fire Company #1 to include, but not to be limited to:

- Beef & Beer
- Fund Drive
- Mother's Day Brunch
- Children's Christmas Party
- Pancake Breakfast
- Bingo

WHEREAS, all community activities authorized by the Fire Company are to include, but not to be limited to:

- Operation E.D.I.T.H
- Fall Festival and Car Show

- Rockledge Easter Egg Hunt
- Fox-Rok Opening Day Parade
- Fox Chase-Rockledge Business Association Christmas Tree Lighting Ceremony
- All Fourth of July Activities
- Christmas Eve Ride with Santa

RESOLVED THIS 16th DAY OF DECEMBER, 2024.

SEAL

Frank Enderle, Council President

ATTEST:

Bryan Poster, Secretary

James Caffrey, Mayor

ORDINANCE NO. 684

TAX LEVY ORDINANCE

AN ORDINANCE IN THE BOROUGH OF ROCKLEDGE MONTGOMERY COUNTY, Commonwealth of Pennsylvania, fixing the tax rate for the year 2025.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Borough Council of the Borough of Rockledge, Montgomery County, Commonwealth of Pennsylvania:

That a tax and the same is hereby levied on all real property within the Borough of Rockledge subject to taxation for the fiscal year 2025, as follows:

Tax rate for general purposes, the sum of 10.60 mills
On each dollar of assessed valuation, or the sum of0.01060 cents
on each one hundred dollars of assessed valuation.

For debt purposes, the sum of _____ mills
On each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For _____ purposes, the sum of _____ mills
On each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For _____ purposes, the sum of _____ mills
On each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For _____ purposes, the sum of _____ mills
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on each one hundred dollars of assessed valuation.

For _____ purposes, the sum of _____ mills
On each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For _____ purposes, the sum of _____ mills
On each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For _____ purposes, the sum of _____ mills
On each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	Mills on each Dollar of Assessed Valuation	Cents on Each Dollar of Assessed Valuation
Tax Rate for General Purposes	10.60 mills	0.010.60 cents
Tax Rate for Debt Purposes	mills	cents
Tax Rate for	mills	cents
Tax Rate for	mills	cents
Tax Rate for	mills	cents
Tax Rate for	mills	cents
Tax Rate for	mills	cents
Tax Rate for	mills	cents
Tax Rate for	mills	cents
TOTAL	10.60 mills	0.010.60 cents

That any ordinance, or part of ordinance, conflicting with this ordinance be and the same is hereby repealed insofar as the same affects this ordinance.

Adopted the 16th day of December A.D. 2024.

James Caffrey
Mayor

Frank Enderle
President of Borough Council

CERTIFICATE

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 684 enacted the Borough Council of the Borough of Rockledge on this 16th day of December, A.D. 2024.

Bryan Poster
Borough Manager

(SEAL)

THE BOROUGH OF ROCKLEDGE, MONTGOMERY COUNTY, PA

ORDINANCE NO. 683

**AN ORDINANCE REVISING SEWER RENTAL RATES SET FORTH IN THE
BOROUGH CONSOLIDATED ORDINANCES AT TITLE 18, PART 2, EFFECTIVE
JANUARY 1, 2025**

WHEREAS, the Borough of Rockledge owns and operates sanitary sewer lines for the conveyance of wastewater, and

WHEREAS, by ordinance and in accordance with the Pennsylvania Borough Code, the Borough has established rental rates for the users of the sanitary sewer lines, and

WHEREAS, increased costs of operation in connection with the operation of the system have necessitated an increase in the rental rates,

NOW THEREFORE, Rockledge Borough Council does hereby ORDAIN as follows:

1. Ordinance 502, codified in the Borough book of codified ordinances at 18-201, is hereby amended so that sections A through D shall now read as follows:
 - A. Upon each property improved for residential use, \$420.00 for each dwelling unit.
 - B. Upon each property improved for commercial or industrial or manufacturing use, a charge or rental is hereby assessed for each commercial or industrial or manufacturing unit as follows:
 - 1) Each commercial unit employing less than ten persons there shall be a charge or rental of \$840.00.
 - 2) Each commercial unit employing more than ten persons there shall be a charge or rental of \$1,260.00.
 - 3) Each bar, tavern, club or restaurant seating less than 300 persons, there shall be a charge or rental of \$1,260.00.
 - 4) Each bar, tavern, club or restaurant seating more than 300 persons, there shall be a charge or rental of \$4,200.00.
 - 5) Each industrial or manufacturing unit employing less than 25 persons, there shall be a charge or rental of \$2,100.00.
 - 6) Each industrial or manufacturing unit employing more than 25 persons, there shall be a charge or rental of \$4,200.00.
 - C. Upon each property improved for use as a school, there shall be a charge or rental of \$4200.00.
 - D. Upon each property improved for use as a fire station or firehouse, there shall be a charge or rental of \$840.00.

SO ORDAINED this 16th day of December, 2024.

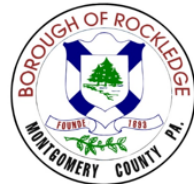
Frank Enderle, Council President

ATTEST: _____
Bryan Poster, Borough Secretary

Borough of Rockledge Office

121 Huntington Pike
Rockledge, PA 19046

Office: 215-379-8572 Fax: 215-379-8806



Manager's Report December:

On Thursday night, December 5th, I attended the Montgomery County Borough's Association Holiday party.

On Friday, December 6th, I attended the joint Bucks/Montgomery Consortium Holiday Party.

Tuesday, December 10th, I attended the Montgomery County Consortium Executive Board meeting where we finalized the 2025 schedule of meetings. I, along with Montgomery Township Manager, Carolyn McCreary will be in charge of the May 8th meeting, subject will be a Finance Director question and answer panel.

Upcoming Meetings & Events:

Borough Hall will be closed December 24th and 25th for the Christmas holiday, and closed again January 1st, 2025, for New Years Day.

As always Borough Hall is open Monday through Thursday 9:00 AM to 3:00 PM and closed on Fridays. However, I am available by appointment before and after 9:00 AM & 3:00 PM Monday through Thursday, and on Fridays between 8:00 AM & 4:00 PM.

Merry Christmas and Happy Hannukah to all of those that celebrate!